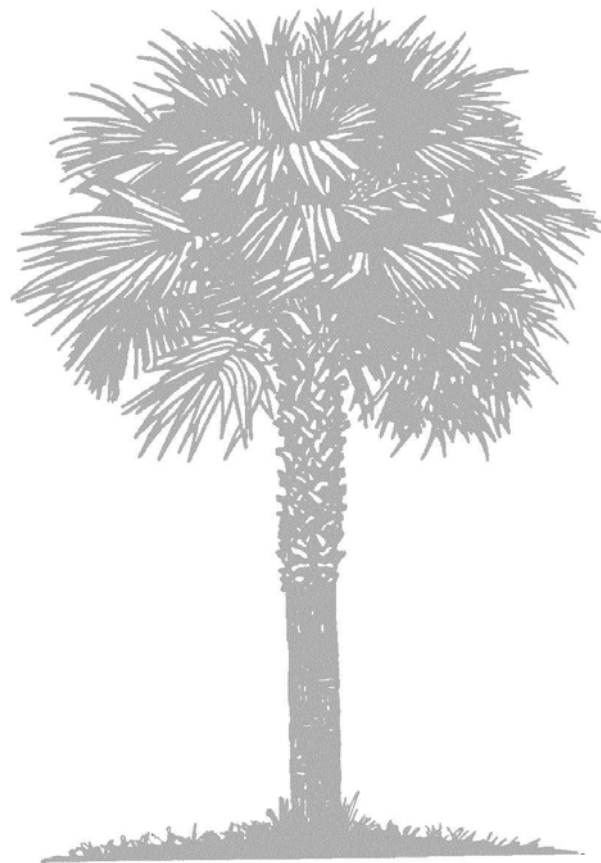
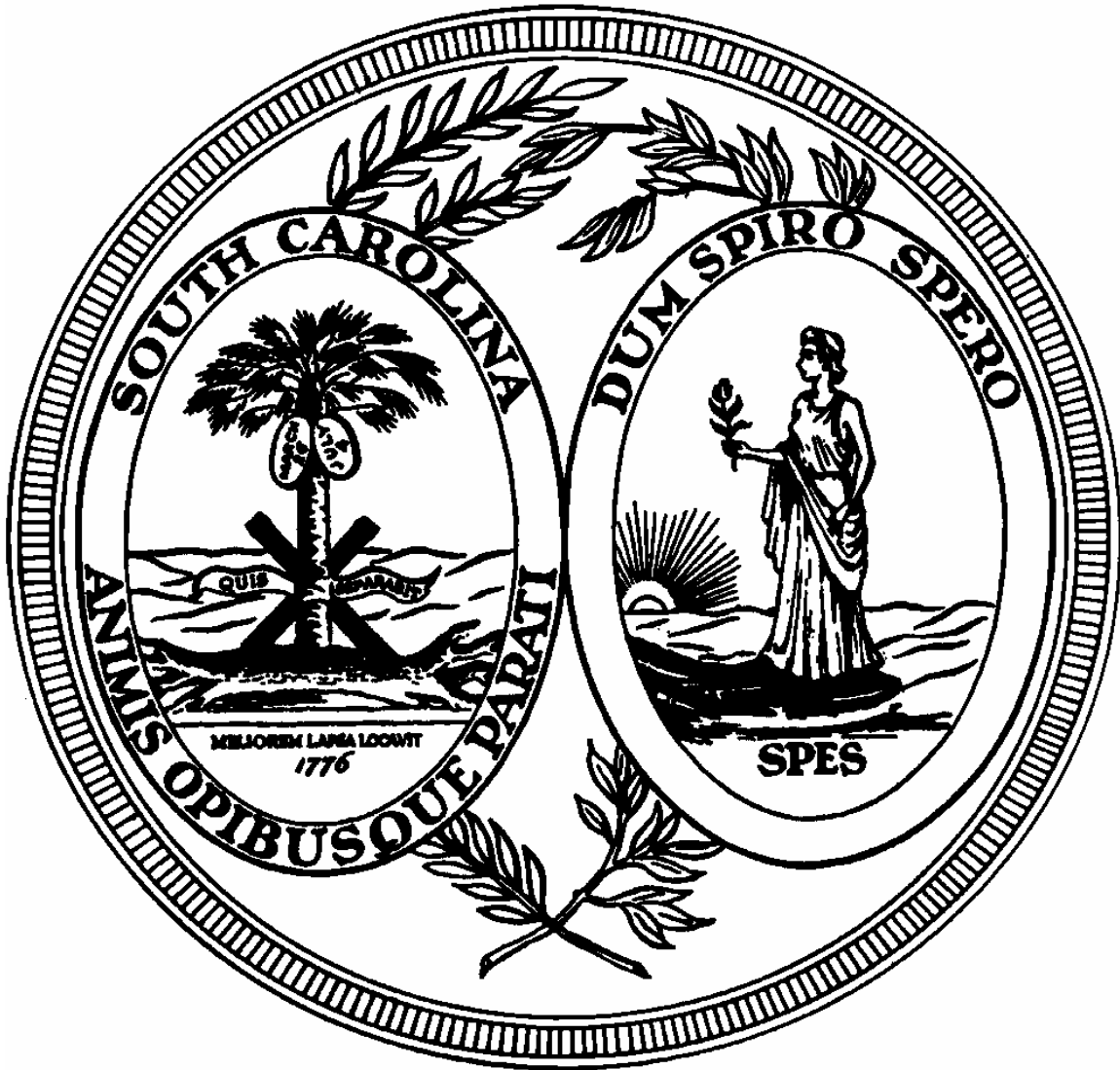


Statistical Section

(Unaudited)



This section presents certain economic and social data and financial trends over a ten-year period.



Statistical Section

This section of the Comprehensive Annual Financial Report provides additional information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the State of South Carolina’s overall financial health.

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These schedules contain trend information to help the reader understand how the State’s financial performance and well-being have changed over time.	
Revenue Capacity	278
These schedules contain information to help the reader assess the State’s most significant revenue sources, the personal income tax and the retail sales tax.	
Debt Capacity	284
These schedules present information to help the reader assess the affordability of the State’s current levels of outstanding debt and the State’s ability to issue additional debt in the future.	
Demographic and Economic Information	293
These schedules offer demographic and economic indicators to help the reader understand the environment within which the State’s financial activities take place.	
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These schedules contain service and capital asset data to help the reader understand how the information in the State’s financial report relates to the services the State provides and the activities it performs.	

SOURCES

Unless otherwise noted, the information in these schedules is derived from the State’s Comprehensive Annual Financial Report for the relevant fiscal year.

Net Position by Component

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2020	2019	2018	2017
Governmental activities				
Net Investment in capital assets.....	\$ 16,904,849	\$ 16,039,329	\$ 15,079,318	\$ 14,133,938
Restricted.....	9,612,909	6,064,521	6,068,437	8,204,123
Unrestricted.....	<u>(4,049,399)</u>	<u>(2,049,166)</u>	<u>(3,578,770)</u>	<u>(6,445,213)</u>
Total governmental activities net position.....	<u>\$ 22,468,359</u>	<u>\$ 20,054,684</u>	<u>\$ 17,568,985</u>	<u>\$ 15,892,848</u>
Business-type activities				
Net Investment in capital assets.....	\$ 281,794	\$ 221,494	\$ 218,157	\$ 216,697
Restricted.....	1,721,780	1,226,011	1,023,083	792,899
Unrestricted.....	<u>(434,801)</u>	<u>(87,385)</u>	<u>(86,254)</u>	<u>(94,601)</u>
Total business-type activities net position.....	<u>\$ 1,568,773</u>	<u>\$ 1,360,120</u>	<u>\$ 1,154,986</u>	<u>\$ 914,995</u>
Primary government				
Net Investment in capital assets.....	\$ 17,186,643	\$ 16,260,823	\$ 15,297,475	\$ 14,350,635
Restricted.....	11,334,689	7,290,532	7,091,520	8,997,022
Unrestricted.....	<u>(4,484,200)</u>	<u>(2,136,551)</u>	<u>(3,665,024)</u>	<u>(6,539,814)</u>
Total primary government net position.....	<u>\$ 24,037,132</u>	<u>\$ 21,414,804</u>	<u>\$ 18,723,971</u>	<u>\$ 16,807,843</u>

For fiscal years 2018 and 2019 (December 31, 2018 year-ends), the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated.

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses and related net position balances. Amounts for fiscal years prior to 2014 have not been restated.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 1

Ended June 30

<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
\$ 13,088,862	\$ 12,667,605	\$ 11,892,515	\$ 11,455,604	\$ 11,251,603	\$ 10,766,855
6,691,147	6,062,068	5,488,629	5,323,431	3,158,419	3,273,224
(2,261,569)	(2,687,165)	(2,121,995)	332,163	1,763,505	762,150
<u>\$ 17,518,440</u>	<u>\$ 16,042,508</u>	<u>\$ 15,259,149</u>	<u>\$ 17,111,198</u>	<u>\$ 16,173,527</u>	<u>\$ 14,802,229</u>
\$ 203,351	\$ 146,739	\$ 124,223	\$ 72,497	\$ 2,742,733	\$ 2,628,292
584,700	337,834	185,732	56	1,438,402	1,443,470
(177,149)	(251,392)	(413,206)	(541,375)	974,730	707,961
<u>\$ 610,902</u>	<u>\$ 233,181</u>	<u>\$ (103,251)</u>	<u>\$ (468,822)</u>	<u>\$ 5,155,865</u>	<u>\$ 4,779,723</u>
\$ 13,292,213	\$ 12,814,344	\$ 12,016,738	\$ 11,528,101	\$ 13,994,336	\$ 13,395,147
7,275,847	6,399,902	5,674,361	5,323,487	4,596,821	4,716,694
(2,438,718)	(2,938,557)	(2,535,201)	(209,212)	2,738,235	1,470,111
<u>\$ 18,129,342</u>	<u>\$ 16,275,689</u>	<u>\$ 15,155,898</u>	<u>\$ 16,642,376</u>	<u>\$ 21,329,392</u>	<u>\$ 19,581,952</u>

Changes in Net Position

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2020	2019	2018	2017
Expenses				
Governmental activities:				
General government.....	\$ 6,950,505	\$ 6,661,431	\$ 6,819,685	\$ 5,507,990
Education.....	5,233,490	4,893,190	4,745,126	4,991,282
Health and environment.....	8,752,266	8,388,809	8,156,138	8,156,599
Social services.....	1,783,094	1,602,776	1,695,379	1,766,719
Administration of justice.....	1,108,837	1,013,459	986,839	938,748
Resources and economic development.....	481,058	472,696	393,575	484,902
Transportation.....	1,761,563	1,526,454	1,620,126	1,481,762
Unallocated interest expense.....	10,888	18,211	18,335	25,865
Total governmental activities expenses.....	26,081,701	24,577,026	24,435,203	23,353,867
Business-type activities:				
Higher education.....	—	—	—	—
Higher education institution support.....	—	—	—	—
Unemployment compensation benefits.....	3,038,557	149,581	182,537	199,409
Second injury fund benefits.....	1,484	12,085	285	600
Financing of housing facilities.....	—	—	—	—
Medical malpractice insurance.....	—	—	—	—
Financing of student loans.....	—	—	—	—
Tuition prepayment program.....	—	—	—	—
State maritime museum.....	—	—	—	—
Insurance claims processing.....	—	—	—	—
Other.....	56,490	64,908	60,142	52,900
Total business-type activities expenses.....	3,096,531	226,574	242,964	252,909
Total primary government expenses.....	29,178,232	24,803,600	24,678,167	23,606,776
Program Revenues				
Governmental activities:				
Charges for services:				
General government.....	3,501,970	3,227,055	3,055,388	2,797,733
Other activities.....	661,031	628,071	672,590	608,357
Operating grants and contributions.....	9,677,634	8,711,747	9,253,825	9,127,975
Capital grants and contributions.....	905,754	673,255	977,834	813,622
Total governmental activities program revenues.....	14,746,389	13,240,128	13,959,637	13,347,687
Business-type activities:				
Charges for services:				
Higher education.....	—	—	—	—
Higher education institution support.....	—	—	—	—
Unemployment compensation benefits.....	292,409	342,263	344,552	385,759
Second injury fund benefits.....	—	16	60,291	59,848
Other activities.....	52,065	51,908	53,758	51,405
Operating grants and contributions.....	2,377,360	5,497	5,660	22,708
Capital grants and contributions.....	53,113	—	—	18,998
Total business-type activities program revenues.....	2,774,947	399,684	464,261	538,718
Total primary government activities program revenues.....	17,521,336	13,639,812	14,423,898	13,886,405
Net Revenues (Expenses)				
Governmental activities.....	(11,335,312)	(11,336,898)	(10,475,566)	(10,006,180)
Business-type activities.....	(321,584)	173,110	221,297	285,809
Total primary government net revenues (expense).....	(11,656,896)	(11,163,788)	(10,254,269)	(9,720,371)

Table 2

Ended June 30

2016	2015	2014	2013	2012	2011
\$ 4,697,228	\$ 5,352,363	\$ 5,381,542	\$ 5,307,714	\$ 4,688,917	\$ 4,466,170
4,906,919	4,742,995	4,250,632	4,243,187	4,163,313	4,004,703
7,683,019	7,832,147	7,071,800	6,403,284	5,778,883	6,584,487
1,832,743	1,821,016	1,977,904	2,087,077	2,066,923	1,900,026
883,458	873,450	830,536	719,891	658,925	746,462
463,630	389,814	334,898	281,763	207,810	221,075
1,310,449	1,118,603	1,159,917	931,980	1,194,222	1,203,952
23,537	33,322	36,896	44,451	87,929	90,848
21,800,983	22,163,710	21,044,125	20,019,347	18,846,922	19,217,723
—	—	—	—	3,844,159	3,684,769
—	—	—	—	1,359,870	1,321,213
208,710	226,470	342,741	616,064	1,066,105	2,171,063
27	7,461	2,547	52,656	1,564	1,648
—	—	—	—	197,555	272,880
—	—	—	—	9,705	2,591
—	—	—	—	15,336	21,847
—	—	—	—	737	4,750
—	—	—	—	9,883	8,614
—	—	—	—	1,830	1,648
45,855	55,325	35,194	54,061	27,753	23,630
254,592	289,256	380,482	722,781	6,534,497	7,514,653
22,055,575	22,452,966	21,424,607	20,742,128	25,381,419	26,732,376
2,732,909	2,592,512	2,426,885	2,327,752	2,039,415	1,929,867
543,485	657,266	790,717	551,319	584,966	533,342
8,823,007	8,388,996	7,661,223	7,328,281	7,366,197	8,118,411
582,940	680,842	806,657	716,702	646,148	615,292
12,682,341	12,319,616	11,685,482	10,924,054	10,636,726	11,196,912
—	—	—	—	2,688,543	2,579,679
—	—	—	—	1,376,960	1,363,957
422,479	442,545	507,907	467,256	438,115	2,298,971
59,874	60,000	60,043	1,520	1,560	1,473
46,759	44,208	45,815	42,790	133,133	133,195
11,909	14,335	90,107	323,321	1,553,432	1,115,603
39,480	12,567	210	3	84,654	94,893
580,501	573,655	704,082	834,890	6,276,397	7,587,771
13,262,842	12,893,271	12,389,564	11,758,944	16,913,123	18,784,683
(9,118,642)	(9,844,094)	(9,358,643)	(9,095,293)	(8,210,196)	(8,020,811)
325,909	284,399	323,600	112,109	(258,100)	73,118
(8,792,733)	(9,559,695)	(9,035,043)	(8,983,184)	(8,468,296)	(7,947,693)

Continued on Next Page

Changes in Net Position (Continued)

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2020	2019	2018	2017
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Individual income.....	\$ 5,045,819	\$ 4,835,821	\$ 4,408,772	\$ 4,143,217
Retail sales and use.....	5,167,804	5,004,470	4,688,789	4,436,958
Corporate income.....	362,569	396,207	404,164	340,327
Gas and motor vehicle.....	1,263,560	1,198,220	1,084,630	883,891
Insurance.....	215,722	204,755	191,016	168,974
Hospital.....	268,702	261,448	260,715	267,235
Other.....	760,619	731,276	711,502	661,573
Unrestricted grants and contributions.....	40	14	38	—
Unrestricted investment income.....	470,543	365,453	160,636	191,486
Tobacco legal settlement.....	71,750	80,723	81,605	73,533
Other revenues.....	594,187	723,194	150,635	154,778
Transfers.....	(472,328)	21,016	9,201	2,559
Total governmental activities.....	13,748,987	13,822,597	12,151,703	11,324,531
Business-type activities:				
Unrestricted investment income.....	55,291	48,530	34,132	22,777
Other revenues.....	2,618	4,510	4,545	1,802
Additions to endowments.....	—	—	—	—
Gain on early extinguishment of debt.....	—	—	—	—
Transfers.....	472,328	(21,016)	(9,201)	(2,559)
Total business-type activities.....	530,237	32,024	29,476	22,020
Total primary government.....	14,279,224	13,854,621	12,181,179	11,346,551
Change in Net Position				
Governmental activities.....	2,413,675	2,485,699	1,676,137	1,318,351
Business-type activities.....	208,653	205,134	250,773	307,829
Total primary government.....	\$ 2,622,328	\$ 2,690,833	\$ 1,926,910	\$ 1,626,180

For fiscal years 2018 and 2019, the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated.

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses. Prior year amounts have not been restated.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Source: South Carolina Comptroller General's Office

Table 2

Ended June 30

<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
\$ 3,884,855	\$ 3,741,800	\$ 3,422,532	\$ 3,479,143	\$ 3,101,861	\$ 2,880,504
4,279,959	4,357,672	4,178,102	3,988,918	4,148,010	3,969,218
408,297	377,329	327,809	390,527	N/A	N/A
698,090	666,772	636,216	557,209	N/A	N/A
156,766	152,314	138,037	139,240	N/A	N/A
265,689	263,557	262,962	263,435	N/A	N/A
666,017	645,783	601,692	568,040	2,003,804	1,836,876
90	1	1	159	93,970	223,959
109,748	67,343	120,171	68,899	78,232	22,186
71,119	70,419	109,113	73,326	74,122	69,808
53,026	280,491	684,412	587,729	509,742	571,998
918	3,972	(47,900)	(60,968)	(640,774)	(546,892)
10,594,574	10,627,453	10,433,147	10,055,657	9,368,967	9,027,657
28,952	16,306	26,107	8,632	6,953	—
8,946	3,141	204	85	62	—
—	—	—	—	20,171	36,945
—	—	—	—	119	35,189
(918)	(3,972)	47,900	60,968	640,774	546,892
36,980	15,475	74,211	69,685	668,079	619,026
10,631,554	10,642,928	10,507,358	10,125,342	10,037,046	9,646,683
1,475,932	783,359	1,074,504	960,364	1,158,771	1,006,846
362,889	299,874	397,811	181,794	409,979	692,144
\$ 1,838,821	\$ 1,083,233	\$ 1,472,315	\$ 1,142,158	\$ 1,568,750	\$ 1,698,990

Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2020	2019	2018	2017
General Fund				
Non-spendable.....	\$ 129,273	\$ 125,746	\$ 128,937	\$ 120,194
Restricted.....	923,224	1,194,858	1,134,704	604,959
Committed.....	507,269	520,128	505,425	2,137,028
Assigned.....	263,888	187,427	252,357	397,688
Unassigned, previously unreserved.....	5,162,015	3,620,911	2,186,155	482,198
Total General Fund.....	6,985,669	5,649,070	4,207,578	3,742,067
All other governmental funds				
Non-spendable.....	64,805	739,642	33,767	35,322
Restricted.....	6,230,230	3,566,039	4,253,086	3,796,996
Committed.....	598,891	559,507	496,120	588,668
Assigned.....	351,797	155,657	22,572	11,099
Unassigned, previously unreserved.....	(2,577,316)	(560,631)	(678,731)	(672,008)
Total all other governmental funds.....	4,668,407	4,460,214	4,126,814	3,760,077
Total fund balances, governmental funds.....	\$11,654,076	\$10,109,284	\$ 8,334,392	\$7,502,144

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 3

Ended June 30

<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
\$ 94,624	\$ 74,743	\$ 68,128	\$ 67,717	\$ 67,842	86,993
530,698	502,620	359,073	337,687	1,335	1,077
1,142,072	976,846	967,245	650,545	384,252	582,085
416,089	369,967	444,630	996,539	495,878	349,619
<u>1,359,456</u>	<u>1,067,829</u>	<u>1,140,840</u>	<u>545,007</u>	<u>998,002</u>	<u>531,699</u>
<u>3,542,939</u>	<u>2,992,005</u>	<u>2,979,916</u>	<u>2,597,495</u>	<u>1,947,309</u>	<u>1,551,473</u>
24,897	800,713	775,675	771,168	795,761	790,205
3,652,234	2,581,099	2,624,909	2,045,302	2,330,297	2,297,364
465,712	475,586	346,688	166,205	145,613	127,220
5,311	6,842	5,387	156,918	132,045	104,298
<u>(608,503)</u>	<u>(656,236)</u>	<u>(748,859)</u>	<u>(366,066)</u>	<u>(635,940)</u>	<u>(1,000,102)</u>
<u>3,539,651</u>	<u>3,208,004</u>	<u>3,003,800</u>	<u>2,773,527</u>	<u>2,767,776</u>	<u>2,318,985</u>
<u>\$7,082,590</u>	<u>\$6,200,009</u>	<u>\$5,983,716</u>	<u>\$5,371,022</u>	<u>\$4,715,085</u>	<u>\$3,870,458</u>

Changes in Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

For the Fiscal Year

	2020	2019	2018	2017
Revenues				
Taxes:				
Individual income.....	\$ 5,045,819	\$ 4,835,821	\$ 4,408,772	\$ 4,143,217
Retail sales and use.....	5,167,804	5,004,470	4,688,789	4,436,958
Corporate income.....	362,569	396,207	404,164	340,327
Gas and motor vehicle.....	1,263,560	1,198,220	1,084,630	883,891
Insurance.....	215,722	204,755	191,016	168,974
Hospital.....	268,702	261,448	260,715	267,235
Other.....	760,619	731,276	711,502	661,573
Licenses, fees, and permits.....	508,433	467,948	517,788	552,790
Interest and other investment income.....	403,451	312,458	144,282	150,870
Federal.....	9,958,601	8,789,089	8,944,281	8,934,219
Local and private grants.....	53,146	63,530	66,549	70,056
Departmental services.....	1,032,295	1,054,200	956,978	927,982
Contributions.....	577,733	653,431	589,190	503,409
Fines and penalties.....	71,298	80,891	167,951	165,561
Tobacco legal settlement.....	71,750	80,723	81,605	73,533
Other.....	521,833	633,051	638,490	562,690
Total revenues.....	26,283,335	24,767,518	23,856,702	22,843,285
Expenditures				
Current:				
General government.....	1,335,658	1,446,655	688,451	822,078
Education.....	1,321,512	1,164,487	1,114,861	1,102,649
Health and environment.....	9,466,722	9,023,319	8,820,524	8,563,572
Social services.....	1,698,573	1,561,488	1,673,808	1,740,666
Administration of justice.....	941,907	913,852	891,487	845,291
Resources and economic development.....	292,990	256,568	313,350	269,758
Transportation.....	1,236,512	1,073,053	1,149,334	1,044,346
Capital outlay.....	1,178,586	1,003,394	1,012,966	985,878
Debt service:				
Principal retirement.....	157,123	181,319	254,783	261,033
Interest and fiscal charges.....	109,800	102,464	126,883	127,391
Intergovernmental.....	6,551,933	6,301,993	7,027,182	6,726,753
Total expenditures.....	24,291,316	23,028,592	23,073,629	22,489,415
Excess of revenues over (under) expenditures.....	1,992,019	1,738,926	783,073	353,870
Other financing sources (uses)				
Bonds and notes issued.....	22,133	2,857	15,065	51,103
Refunding bonds issued.....	179,030	350,375	188,725	213,595
Premiums on bonds issued.....	43,973	—	30,041	22,464
Discounts on bonds issued.....	—	—	—	—
Capital leases.....	1,122	1,854	1,847	47
Payments to refunded bond escrow agent.....	(224,858)	(350,375)	(203,580)	(229,205)
Redemption of refunded bonds.....	—	—	—	—
Transfers in.....	548,590	178,116	380,842	449,624
Transfers out.....	(1,017,217)	(146,861)	(363,765)	(441,944)
Total other financing sources (uses).....	(447,227)	35,966	49,175	65,684
Net change in fund balances.....	\$ 1,544,792	\$ 1,774,892	\$ 832,248	\$ 419,554
Debt service as a percentage of noncapital expenditures.....	1.2%	1.3%	1.7%	1.8%

Source: South Carolina Comptroller General's Office

Ended June 30

2016	2015	2014	2013	2012	2011
\$ 3,884,855	\$ 3,741,800	\$ 3,422,532	\$ 3,480,213	\$ 3,114,888	\$ 2,898,388
4,279,959	4,357,672	4,178,102	3,961,867	4,148,009	3,969,218
408,297	377,329	327,809	390,527	N/A	N/A
698,090	666,772	636,216	557,209	N/A	N/A
156,766	152,314	138,037	139,240	N/A	N/A
265,689	263,557	262,962	263,435	N/A	N/A
666,017	645,783	601,692	591,992	2,049,900	1,755,228
614,339	588,594	543,558	500,684	474,826	511,818
99,540	47,926	99,575	50,674	140,701	87,033
8,311,023	8,434,117	7,812,816	7,464,240	7,615,387	8,404,416
62,100	57,977	57,589	51,766	54,098	55,466
841,391	808,512	950,754	776,895	989,677	625,124
531,825	448,014	433,931	390,124	371,989	437,570
180,244	187,524	146,722	131,236	115,161	122,790
71,119	70,419	109,113	73,326	74,122	69,808
468,076	338,467	741,857	523,672	672,398	572,361
21,539,330	21,186,777	20,463,265	19,347,100	19,821,156	19,509,220
749,510	771,349	788,764	667,014	636,359	679,904
1,028,316	971,961	948,137	993,174	946,054	809,161
8,112,805	8,090,340	7,323,555	6,646,790	6,397,669	6,867,229
1,816,736	1,802,517	1,978,585	2,075,475	2,056,782	1,878,099
805,266	814,443	798,031	698,055	720,769	681,808
246,418	221,350	203,833	138,793	189,366	173,047
694,038	768,196	692,243	731,793	835,064	867,372
656,003	599,316	702,651	454,053	400,354	568,225
261,979	278,729	270,081	270,223	324,456	313,261
161,055	171,106	183,008	201,304	217,890	205,811
6,168,555	6,509,788	6,043,436	5,763,966	5,602,752	5,705,721
20,700,681	20,999,095	19,932,324	18,640,640	18,327,515	18,749,638
838,649	187,682	530,941	706,460	1,493,641	759,582
115,370	18,110	100,235	—	810	205,507
573,505	—	86,575	424,910	398,665	676,115
44,852	3,070	30,389	53,560	47,398	37,581
—	—	—	—	—	(5,314)
411	—	7,466	—	230	166
(692,095)	—	(101,062)	(476,620)	(422,456)	(528,423)
—	—	—	—	(19,834)	(184,087)
851,955	270,402	808,132	431,827	167,133	311,010
(850,066)	(262,971)	(849,982)	(484,200)	(820,960)	(849,777)
43,932	28,611	81,753	(50,523)	(649,014)	(337,222)
\$ 882,581	\$ 216,293	\$ 612,694	\$ 655,937	\$ 844,627	\$ 422,360
2.1%	2.2%	2.4%	2.6%	3.0%	2.9%

Personal Income by Industry

Last Ten Calendar Years
(expressed in millions)

Sources	Calendar Year		
	2019	2018	2017
Farm earnings.....	\$ 106	\$ 118	\$ 243
Agricultural services, forestry, fishing, and other.....	453	436	416
Mining.....	225	176	161
Construction.....	10,114	9,533	9,278
Manufacturing.....	21,264	20,106	19,200
Transportation and public utilities.....	6,509	6,141	5,961
Wholesale trade.....	6,608	6,250	6,115
Retail trade.....	9,972	9,621	9,271
Finance, insurance, and real estate.....	11,406	10,971	10,547
Services.....	55,462	52,849	50,141
Federal government, civilian.....	3,736	3,515	3,350
Military.....	3,861	3,683	3,461
State and local government.....	22,011	21,260	20,756
Other ^a	81,581	77,530	72,399
Total personal income.....	\$ 233,308	\$222,189	\$ 211,299
Average effective rate ^b	^c	1.9%	1.9%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

^b The total direct tax rate for personal income is not available. Average effective rate equals total personal income tax liability divided by total personal income.

^c Information not yet available.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Table 5

<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
\$ 163	\$ 144	\$ 236	\$ 741	\$ 476	\$ 364	\$ 485
385	374	344	301	297	280	282
121	104	80	77	78	82	79
8,177	7,436	6,905	6,228	5,783	5,145	5,213
18,254	17,933	16,984	15,862	15,189	14,643	13,358
5,629	5,441	5,031	4,704	4,421	4,301	4,034
5,769	5,709	5,348	4,998	4,837	4,614	4,375
8,918	8,645	8,277	7,995	7,645	7,482	7,174
10,006	9,720	8,721	8,285	9,504	6,971	6,782
46,954	45,111	42,862	40,194	38,527	36,889	34,632
3,237	3,142	2,981	2,941	2,913	2,846	2,772
3,503	3,590	3,535	3,631	3,694	3,612	3,589
20,069	19,597	18,481	17,752	16,987	16,711	16,400
69,148	66,280	61,698	56,518	57,447	55,247	51,288
<u>\$ 200,333</u>	<u>\$ 193,226</u>	<u>\$ 181,483</u>	<u>\$ 170,227</u>	<u>\$ 167,798</u>	<u>\$ 159,187</u>	<u>\$ 150,463</u>
1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%

Taxable Sales by Industry

Last Ten Fiscal Years
(expressed in millions)

Sources	For the Fiscal Year			
	2020 ^b	2019 ^b	2018 ^b	2017 ^b
Retail trade.....	\$ 44,445	\$ 44,641	\$ 43,852	\$ 42,980
Services.....	12,808	13,045	12,534	11,773
Transportation, communication, and utilities.	10,089	9,951	10,093	10,206
Wholesale trade.....	3,655	3,448	3,234	3,033
Other.....	11,281	8,590	5,955	7,344
Total taxable sales^a.....	\$ 82,278	\$ 79,675	\$ 75,668	\$ 75,336

Percent Distribution of Taxable Sales by Industry

Last Ten Fiscal Years

Sources	For the Fiscal Year			
	2020	2019	2018	2017
Retail trade.....	54.0%	56.0%	58.0%	57.1%
Services.....	15.6%	16.4%	16.6%	15.6%
Transportation, communication, and utilities.	12.3%	12.5%	13.3%	13.5%
Wholesale trade.....	4.4%	4.3%	4.3%	4.0%
Other.....	13.7%	10.8%	7.8%	9.8%
Total taxable sales.....	100.0%	100.0%	100.0%	100.0%
Sales tax rate^a.....	6.0%	6.0%	6.0%	6.0%

^a Excludes the 2% accommodations tax and the local option sales tax; includes the 5% retail sales tax and 1% Education Improvement Act sales tax.

^b Effective 2011 the Department of Revenue ceased collection of data using SIC with a change to NAICS coding.

Note: Due to confidentiality issues, the names of the ten largest sales tax revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the State's sales tax revenues.

Source: South Carolina Department of Revenue

Table 6

Ended June 30

2016^b	2015^b	2014^b	2013^b	2012	2011
\$ 48,777	\$ 45,579	\$ 42,828	\$ 40,817	\$ 32,435	\$ 31,293
12,479	11,661	10,957	10,443	15,923	14,990
5,379	5,027	4,724	4,502	2,139	2,125
3,132	2,927	2,751	2,621	1,988	2,041
1,711	1,599	1,502	1,432	925	933
\$ 71,478	\$ 66,793	\$ 62,762	\$ 59,815	\$ 53,410	\$ 51,382

Table 7

Ended June 30

2016	2015	2014	2013	2012	2011
68.2%	68.2%	68.2%	68.2%	60.7%	60.9%
17.5%	17.5%	17.5%	17.5%	29.8%	29.2%
7.5%	7.5%	7.5%	7.5%	4.0%	4.1%
4.4%	4.4%	4.4%	4.4%	3.7%	4.0%
2.4%	2.4%	2.4%	2.4%	1.8%	1.8%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
6.0%	6.0%	6.0%	6.0%	6.0%	6.0%

Personal Income Tax Rates

Table 8

Last Ten Calendar Years

Tax Year	Tax Rates	Number of Brackets	Income Brackets		Average Effective Rate ^a
			Low	High	
2019	0.0% - 7.0%	6	3,030	15,150	b
2018	0.0% - 7.0%	6	2,970	14,860	1.9%
2017	0.0% - 7.0%	6	2,930	14,670	1.9%
2016	0.0% - 7.0%	6	2,920	14,600	1.9%
2015	0.0% - 7.0%	6	2,910	14,550	1.8%
2014	0.0% - 7.0%	6	2,880	14,400	1.8%
2013	0.0% - 7.0%	6	2,850	14,250	1.8%
2012	0.0% - 7.0%	6	2,800	14,000	1.8%
2011	0.0% - 7.0%	6	2,760	13,800	1.8%
2010	0.0% - 7.0%	6	2,740	13,700	1.8%

^a The total direct tax rate for personal income is not presented. Average effective rate equals total personal income tax liability divided by total personal income.

^b Not yet available.

Note: The legislature can raise the sales or income tax rates by legislation; no vote of the populace is required. The State's personal income tax brackets are adjusted each year for inflation.

Source: South Carolina Department of Revenue

Personal Income Tax Filers and Liability by Income Level

Table 9

Calendar Years 2018 and 2009

(dollars, except income level, expressed in thousands)

2018 ^a				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	162,233	6.8%	\$ 2,145,442	50.0%
\$75,001 - \$100,000	96,558	4.0%	495,234	11.5%
\$50,001 - \$75,000	174,450	7.3%	617,519	14.4%
\$25,001 - \$50,000	345,383	14.4%	663,746	15.5%
\$10,001 - \$25,000	370,627	15.5%	249,605	5.8%
\$10,000 and lower	1,249,319	52.0%	116,883	2.8%
Total	2,398,570	100.0%	\$ 4,288,429	100.0%

2009				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	75,335	3.7%	\$ 972,218	37.0%
\$75,001 - \$100,000	61,654	3.0%	320,080	12.2%
\$50,001 - \$75,000	133,118	6.5%	473,140	18.0%
\$25,001 - \$50,000	288,629	14.2%	556,440	21.2%
\$10,001 - \$25,000	348,235	17.1%	242,379	9.2%
\$10,000 and lower	1,128,632	55.5%	65,651	2.4%
Total	2,035,603	100.0%	\$ 2,629,908	100.0%

^a Information for 2019 not yet available.

Note: Due to confidentiality issues, the names of the largest personal income tax payers are not available. The categories presented are intended to provide alternative information regarding the sources of the State's individual income tax revenues.

Source: South Carolina Department of Revenue

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2020	2019	2018	2017
Governmental Activities				
General obligation bonds.....	\$ 368,747	\$ 457,555	\$ 564,811	\$ 756,172
Limited obligation bonds.....	—	—	—	—
Tobacco Authority bonds.....	—	—	—	—
Infrastructure Bank bonds.....	1,558,524	1,645,007	1,729,005	1,788,232
Revenue bonds.....	38,704	39,964	41,109	44,270
Notes payable.....	89,670	94,384	105,045	86,971
Capital leases.....	2,267	2,488	1,745	1,871
Total governmental activities.....	<u>2,057,912</u>	<u>2,239,398</u>	<u>2,441,715</u>	<u>2,677,516</u>
Business-Type Activities				
Revenue bonds.....	5,185	5,375	5,555	5,730
Notes payable.....	6,500	6,500	6,500	—
Total business-type activities.....	<u>11,685</u>	<u>11,875</u>	<u>12,055</u>	<u>5,730</u>
Total primary government.....	<u>\$2,069,597</u>	<u>\$2,251,273</u>	<u>\$2,453,770</u>	<u>\$2,683,246</u>
Debt as a percentage of personal income.....	0.9%	1.0%	1.2%	1.3%
Debt per capita expressed in actual dollars.....	a	\$ 437	\$ 483	\$ 534

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 10

Ended June 30

<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
\$ 962,196	\$1,126,138	\$1,320,532	\$1,376,697	\$1,571,957	\$1,756,397
—	185	919	2,408	3,822	5,161
—	—	—	—	—	63,161
1,854,451	1,942,456	2,016,518	2,003,486	2,074,308	2,135,772
14,144	17,680	21,072	24,318	27,424	30,400
66,875	61,185	68,265	77,126	91,430	100,172
3,395	4,493	6,004	349	318	261
<u>2,901,061</u>	<u>3,152,137</u>	<u>3,433,310</u>	<u>3,484,384</u>	<u>3,769,259</u>	<u>4,091,324</u>
5,895	6,055	6,210	6,360	—	—
—	—	—	—	—	—
<u>5,895</u>	<u>6,055</u>	<u>6,210</u>	<u>6,360</u>	<u>—</u>	<u>—</u>
<u>\$2,906,956</u>	<u>\$3,158,192</u>	<u>\$3,439,520</u>	<u>\$3,490,744</u>	<u>\$3,769,259</u>	<u>\$4,091,324</u>
1.5%	1.7%	2.0%	2.1%	2.4%	2.7%
\$ 586	\$ 646	\$ 713	\$ 733	\$ 799	\$ 876

Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2020	2019	2018	2017
Governmental Activities				
Capital improvement bonds.....	\$ —	\$ —	\$ 8,698	\$ 26,564
State highway bonds.....	69,852	109,839	162,628	213,686
State school facilities bonds.....	—	—	—	9,021
Infrastructure Bank bonds.....	27,649	30,746	33,725	36,630
State economic development bonds.....	206,967	230,095	251,837	342,669
Research university infrastructure bonds.....	44,538	63,654	81,348	97,783
Air carrier hub terminal facilities bonds.....	19,741	23,221	26,575	29,819
Total governmental activities.....	<u>368,747</u>	<u>457,555</u>	<u>564,811</u>	<u>756,172</u>
Total primary government.....	<u>\$ 368,747</u>	<u>\$ 457,555</u>	<u>\$ 564,811</u>	<u>\$ 756,172</u>
Debt as a percentage of personal income.....	a	0.2%	0.3%	0.4%
Debt per capita expressed in actual dollars...	a	\$ 89	\$ 111	\$ 151

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 11

Ended June 30					
2016	2015	2014	2013	2012	2011
\$ 55,629	\$ 99,296	\$ 148,642	\$ 191,926	\$ 243,248	\$ 294,497
263,083	311,034	358,484	390,046	433,266	470,125
31,500	76,909	143,868	204,120	264,245	321,243
39,326	42,061	44,533	44,052	45,953	48,055
426,280	427,646	436,379	356,623	377,809	398,026
113,410	133,165	149,609	147,989	162,626	176,817
32,968	36,027	39,017	41,941	44,810	47,634
<u>962,196</u>	<u>1,126,138</u>	<u>1,320,532</u>	<u>1,376,697</u>	<u>1,571,957</u>	<u>1,756,397</u>
<u>\$ 962,196</u>	<u>\$ 1,126,138</u>	<u>\$ 1,320,532</u>	<u>\$ 1,376,697</u>	<u>\$ 1,571,957</u>	<u>\$ 1,756,397</u>
0.5%	0.6%	0.8%	0.8%	1.0%	1.2%
\$ 194	\$ 230	\$ 274	\$ 289	\$ 333	\$ 376

Computation of Legal Debt Margin

June 30, 2020

(Expressed in Thousands)

Section 57-11-240 of the South Carolina Code of Laws and Article X, Section 13 of the South Carolina Constitution state that highway bonds may be issued if such bonds are additionally secured by a pledge of revenues designated by the General Assembly for State highway purposes from taxes or licenses imposed for using the public highways of the State. The maximum annual debt service on all highway bonds shall not exceed fifteen percent of the proceeds received from the designated revenues for the fiscal year next preceding.

Section 11-51-50 of the South Carolina Code of Laws states that the issuance of general obligation bonds of the State must be limited so that the maximum annual debt service on all general obligation bonds of the State (excluding highway bonds, State institution bonds, tax anticipation notes, and bond anticipation notes) may not exceed six percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-41-60 states that the maximum annual debt service on economic development bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-51-50 also states that the maximum annual debt service on research university infrastructure bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

HIGHWAY BONDS

2018-2019 Budgetary General Fund revenues pledged for highway bonds.....	\$ 12,079
2018-2019 other revenues pledged for highway bonds.....	<u>754,914</u>
2018-2019 revenues pledged for highway bonds.....	<u>766,993</u>
15% of 2018-2019 revenues pledged for highway bonds.....	115,049
Less: maximum annual debt service for highway bonds ^a	<u>39,452</u>
Legal debt service margin at June 30, 2020--highway bonds.....	<u>\$ 75,597</u>

GENERAL OBLIGATION BONDS (EXCLUDING INSTITUTION BONDS, HIGHWAY BONDS, AND ANTICIPATION NOTES)^d

2018-2019 Budgetary General Fund revenues	\$ 8,804,752
Less: 2018-2019 Budgetary General Fund revenues pledged for highway bonds ^b	<u>12,079</u>
2018-2019 net Budgetary General Fund revenues.....	<u>8,792,673</u>
6% of 2018-2019 net Budgetary General Fund revenues.....	527,560
Less: maximum annual debt service for general obligation bonds excluding institution and highway bonds and bond anticipation notes ^a	<u>42,392</u>
Legal debt service margin at June 30, 2020--general obligation bonds excluding institution and highway bonds and bond anticipation notes.....	<u>\$ 485,168</u>

Table 12

<u>ECONOMIC DEVELOPMENT BONDS^e</u>	
2018-2019 Budgetary General Fund revenues	\$ 8,804,752
Less: 2018-2019 Budgetary General Fund revenues pledged for highway bonds ^b	<u>12,079</u>
2018-2019 net Budgetary General Fund revenues.....	<u>8,792,673</u>
0.5% of 2018-2019 net Budgetary General Fund revenues.....	43,963
Less: maximum annual debt service for economic development bonds ^c	<u>4,229</u>
Legal debt service margin at June 30, 2020--economic development bonds.....	<u>\$ 39,734</u>
<u>RESEARCH UNIVERSITY INFRASTRUCTURE BONDS</u>	
2018-2019 Budgetary General Fund revenues	\$ 8,804,752
Less: 2018-2019 Budgetary General Fund revenues pledged for highway bonds ^b	<u>12,079</u>
2018-2019 net Budgetary General Fund revenues.....	<u>8,792,673</u>
0.5% of 2018-2019 net Budgetary General Fund revenues.....	43,963
Less: maximum annual debt service for research university infrastructure bonds ^c	<u>17,274</u>
Legal debt service margin at June 30, 2020--research university infrastructure bonds.....	<u>\$ 26,689</u>

^a As of June 30, 2020, the maximum annual debt service will occur in the fiscal year ending June 30, 2021.

^b For the fiscal year ended June 30, 2020, there were no net Budgetary General Fund revenues pledged for State institution bonds and anticipation notes.

^c As of June 30, 2020, the maximum annual debt service will occur in the fiscal year ending June 30, 2028.

^d During the fiscal year ended June 30, 2010, the State issued \$50 million of Air Carrier Hub Terminal Facilities bonds under the provisions of Section 55-11-520 of the South Carolina Code of Laws. Section 55-11-520(A) states that no more than \$50 million of Air Carrier Hub Terminal Facilities bonds may be outstanding at any time.

^e During the fiscal year ended June 30, 2010, the State issued \$170 million of Economic Development bonds, during the fiscal year ended June 30, 2014, the State issued an additional \$85 million of Economic Development bonds, during the fiscal year ended June 30, 2015, the State issued an additional \$18.11 million of Economic Development bonds, which, based on the provisions of Section 11-41-60 of the South Carolina Code of Laws, are not subject to the limitation on maximum annual debt service. The \$170 million, \$85 million, and \$18.11 million bond issues have been excluded from the debt service limit calculations.

Source: South Carolina Comptroller General's Office

Legal Debt Margin Information

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2020	2019	2018	2017
<u>State Highway Bonds</u>				
Debt service limitation.....	\$ 115,049	\$ 108,261	\$ 105,579	\$ 104,142
Debt service applicable to limit.....	<u>39,452</u>	<u>39,452</u>	<u>53,171</u>	<u>53,915</u>
Legal debt margin at June 30.....	<u>\$ 75,597</u>	<u>\$ 68,809</u>	<u>\$ 52,408</u>	<u>\$ 50,227</u>
Legal debt margin as a percentage of debt service limitation.....	65.7%	63.6%	49.6%	48.2%
<u>General Obligation Bonds excluding Institution and Highway Bonds and Bond Anticipation Notes</u>				
Debt service limitation.....	\$ 527,560	\$ 486,794	\$ 454,285	\$ 440,260
Debt service applicable to limit.....	<u>42,392</u>	<u>44,785</u>	<u>52,936</u>	<u>83,191</u>
Legal debt margin at June 30.....	<u>\$ 485,168</u>	<u>\$ 442,009</u>	<u>\$ 401,349</u>	<u>\$ 357,069</u>
Legal debt margin as a percentage of debt service limitation.....	92.0%	90.8%	88.3%	81.1%
<u>Economic Development Bonds</u>				
Debt service limitation.....	\$ 43,963	\$ 40,566	\$ 37,857	\$ 36,688
Debt service applicable to limit.....	<u>4,229</u>	<u>4,489</u>	<u>4,489</u>	<u>17,678</u>
Legal debt margin at June 30.....	<u>\$ 39,734</u>	<u>\$ 36,077</u>	<u>\$ 33,368</u>	<u>\$ 19,010</u>
Legal debt margin as a percentage of debt service limitation.....	90.4%	88.9%	88.1%	51.8%
<u>Research University Infrastructure Bonds</u>				
Debt service limitation.....	\$ 43,963	\$ 40,566	\$ 37,857	\$ 36,688
Debt service applicable to limit.....	<u>17,274</u>	<u>19,375</u>	<u>19,375</u>	<u>19,375</u>
Legal debt margin at June 30.....	<u>\$ 26,689</u>	<u>\$ 21,191</u>	<u>\$ 18,482</u>	<u>\$ 17,313</u>
Legal debt margin as a percentage of debt service limitation.....	60.7%	52.2%	48.8%	47.2%

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Source: South Carolina Comptroller General's Office

Table 13

Ended June 30					
2016	2015	2014	2013	2012	2011
\$ 99,210	\$ 96,244	\$ 93,314	\$ 95,326	\$ 95,525	\$ 93,729
54,646	56,534	57,365	57,717	58,390	58,831
\$ 44,564	\$ 39,710	\$ 35,949	\$ 37,609	\$ 37,135	\$ 34,898
44.9%	41.3%	38.5%	39.5%	38.9%	37.2%
\$ 416,987	\$ 392,469	\$ 382,796	\$ 350,844	\$ 337,073	\$ 313,772
111,150	141,006	175,354	173,992	180,387	183,438
\$ 305,837	\$ 251,463	\$ 207,442	\$ 176,852	\$ 156,686	\$ 130,334
73.3%	64.1%	54.2%	50.4%	46.5%	41.5%
\$ 34,749	\$ 32,706	\$ 31,900	\$ 29,237	\$ 28,089	\$ 26,148
22,771	24,473	24,493	24,521	24,521	24,655
\$ 11,978	\$ 8,233	\$ 7,407	\$ 4,716	\$ 3,568	\$ 1,493
34.5%	25.2%	23.2%	16.1%	12.7%	5.7%
\$ 34,749	\$ 32,706	\$ 31,900	\$ 29,237	\$ 28,089	\$ 26,148
19,375	21,521	21,663	20,452	20,624	20,820
\$ 15,374	\$ 11,185	\$ 10,237	\$ 8,785	\$ 7,465	\$ 5,328
44.2%	34.2%	32.1%	30.0%	26.6%	20.4%

Pledged Revenue Coverage**Table 14**

Last Ten Fiscal Years
(expressed in thousands)

Fiscal Year Ended June 30	Revenue Available for Debt Service	Debt Service Requirements			Coverage Ratio
		Principal	Interest	Total	
Department of Administration—Revenue Bonds					
2020	\$ —	\$ —	\$ —	\$ —	N/A
2019	—	—	—	—	N/A
2018	2,373	2,260	113	2,373	1.00
2017	2,376	2,155	221	2,376	1.00
2016	2,379	2,055	324	2,379	1.00
2015	2,387	1,965	422	2,387	1.00
2014	2,385	1,870	515	2,385	1.00
2013	2,384	1,780	604	2,384	1.00
2012	2,384	1,695	689	2,384	1.00
2011	2,382	1,620	762	2,382	1.00
Infrastructure Bank Bonds					
2020	\$ 223,293	\$ 77,185	\$ 64,446	\$ 141,631	1.58
2019	221,151	78,135	74,884	153,019	1.45
2018	230,447	79,744	74,222	153,966	1.50
2017	236,635	60,754	80,734	141,488	1.67
2016	288,284	78,125	87,548	165,673	1.74
2015	219,487	67,125	89,129	156,254	1.40
2014	208,256	71,550	92,522	164,072	1.27
2013	212,078	60,730	95,789	156,519	1.35
2012	217,883	54,410	103,703	158,113	1.38
2011	246,542	48,418	96,606	145,024	1.70
Tobacco Settlement Revenue Management Authority Bonds					
2020	\$ 71,750	\$ —	\$ —	\$ —	N/A
2019	80,723	—	—	—	N/A
2018	81,605	—	—	—	N/A
2017	73,533	—	—	—	N/A
2016	71,119	—	—	—	N/A
2015	70,419	—	—	—	N/A
2014	109,113	—	—	—	N/A
2013	73,326	—	—	—	N/A
2012	74,122	71,700	3,585	75,285	0.98
2011	69,808	65,265	3,585	68,850	1.01

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Demographic Statistics**Table 15**

Last Ten Calendar Years

<u>Year</u>	<u>Population at July 1 ^a</u>	<u>Per Capita Income ^b</u>	<u>Average Annual Unemployment Rate ^c</u>
2019	5,148,714	\$ 45,314	2.9%
2018	5,084,156	43,702	3.5%
2017	5,021,268	42,081	4.3%
2016	4,957,968	40,406	5.0%
2015	4,891,938	39,499	6.0%
2014	4,823,617	37,624	6.5%
2013	4,764,080	35,731	7.6%
2012	4,717,354	35,570	9.2%
2011	4,671,994	34,073	10.5%
2010	4,635,649	32,458	11.1%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Source: U.S. Census Bureau

^b Source: U.S. Department of Commerce, Bureau of Economic Statistics

^c Source: U.S. Department of Commerce, Bureau of Economic Statistics

Employment by Industry**Table 16****Latest Completed Calendar Year and Nine Years Prior**

Sources	2019		2010	
	Number of Employees	Percent of Total	Number of Employees	Percent of Total
Services.....	950,353	41.9%	746,331	39.4%
State and local.....	328,637	14.5%	309,309	16.3%
Retail trade.....	253,165	11.2%	224,972	11.9%
Manufacturing.....	258,182	11.4%	208,038	11.0%
Finance, insurance, and real estate.....	107,821	4.8%	95,090	5.0%
Construction.....	109,211	4.8%	82,387	4.4%
Transportation and public utilities.....	83,439	3.7%	58,630	3.1%
Wholesale trade.....	73,310	3.2%	63,962	3.4%
Military.....	53,366	2.4%	54,480	2.9%
Federal government, civilian.....	35,084	1.5%	34,360	1.8%
Farming.....	6,340	0.3%	6,515	0.3%
Agricultural services, forestry, fishing, and other.....	7,524	0.3%	6,934	0.4%
Mining.....	1,851	0.1%	1,244	0.1%
Total wage and salary employment.....	<u>2,268,283</u>	<u>100.0%</u>	<u>1,892,252</u>	<u>100.0%</u>

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The categories presented are intended to provide alternative information regarding the principal employers within the State.

Source: U.S. Department of Commerce, Bureau of Economic Statistics

Ten Largest Employers

Table 17

Latest Completed Calendar Year and Nine Years Prior
(Listed alphabetically)

<u>2019</u>	<u>2010</u>
BMW Manufacturing Corporation	Bi-Lo, Inc.
Greenville County School District	Blue Cross/Blue Shield of South Carolina
Hospital Authority of MUSC	Greenville County School District
Michelin North America, Inc.	Greenville Hospital System
Prisma Health Midlands	Michelin North America, Inc.
Spartanburg Regional Medical Center	Palmetto Health Alliance, Inc.
U.S. Department of Defense	U.S. Department of Defense
University of South Carolina	U.S. Postal Service
Upstate Affiliate Organization	University of South Carolina
Wal-Mart Associates, Inc.	Wal-Mart Associates, Inc.

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The employers are instead listed alphabetically rather than in order of size.

Source: South Carolina Department of Employment and Workforce

Government Employees by Function

Last Ten Fiscal Years

Function	Permanent Employees			
	2020 ^a	2019 ^a	2018 ^a	2017 ^a
General government.....	6,011	5,977	6,265	6,243
Education.....	2,787	2,800	2,898	2,974
Higher education.....	—	—	—	—
Health and environment.....	10,112	9,982	9,818	9,493
Social services.....	4,673	4,416	4,062	3,730
Administration of justice.....	8,424	8,425	8,755	8,659
Resources and economic development.....	1,782	1,744	1,742	1,630
Transportation.....	4,135	4,236	4,342	4,530
Other.....	78	86	81	82
Totals.....	38,002	37,666	37,963	37,341

^a Beginning with fiscal year 2012-2013, the following entities are reported as discretely presented component units rather than as part of the primary government: Higher education institutions, Housing Authority, Education Assistance Authority, Jobs-Economic Development Authority, and Patriots Point Development Authority.

Source: South Carolina Comptroller General's Office

Table 18

as of June 30					
<u>2016^a</u>	<u>2015^a</u>	<u>2014^a</u>	<u>2013^a</u>	<u>2012</u>	<u>2011</u>
6,102	6,068	6,023	5,748	5,927	5,915
2,898	2,857	2,773	2,717	2,726	2,772
—	—	—	—	29,518	28,547
9,489	9,741	9,683	9,675	9,875	10,399
3,675	3,438	3,294	3,222	3,150	3,235
8,578	8,886	9,205	9,261	9,295	9,442
1,607	1,612	1,525	1,477	1,410	1,437
4,602	4,361	4,291	4,417	4,471	4,536
76	66	56	66	300	307
<u>37,027</u>	<u>37,029</u>	<u>36,850</u>	<u>36,583</u>	<u>66,672</u>	<u>66,590</u>

Operating Indicators by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2020	2019	2018	2017
General government				
Individual income tax returns processed.....	2,284,026	2,424,308	2,433,317	3,058,609
Corporate income tax returns processed	136,102	136,143	133,959	126,000
Department of Motor Vehicles transactions.....	15,599,029	15,744,086	15,447,021	14,681,110
Workers' compensation cases reviewed.....	66,825	65,827	67,255	64,802
Education				
Per pupil spending.....	14,383*	13,905*	13,601	13,043
Public school enrollment.....	787,069	781,493	774,004	769,130
Average operating miles per school bus.....	11,845	14,800	14,400	14,600
State Museum visitors.....	108,000	170,907	208,300	161,335
Health and environment				
Medicaid eligible participants.....	1,449,935	1,436,247	1,424,134	1,413,345
Women, Infant and Children (WIC) participants..	79,995	86,354	109,864	101,563
Community mental health center clients.....	50,000	57,559	84,528	82,560
Social services				
Average food stamp households per month.....	275,382	264,179	345,511	342,551
Child Protective Services investigations.....	33,187	37,689	37,837	26,347
Administration of justice				
Adult prison average daily population.....	17,196	18,541	19,097	20,105
Juvenile facility average daily population.....	396	413	435	514
Resources and economic development				
Dept of Commerce capital investment projects....	129	162	157	132
Welcome Center visitors.....	2,540,977	4,692,510	3,232,816	2,954,241
Hunting and fishing licenses processed.....	949,088	831,193	845,333	875,912
Watercraft registrations.....	554,864	521,004	505,817	499,512
Transportation				
Miles of surface repairs.....	140,566	173,578	143,334	139,399
Miles of roadway inspections.....	400,097	360,112	349,335	364,882
Unemployment compensation benefits				
Initial claims.....	739,569	128,980	139,336	114,951
Total benefit weeks claimed.....	3,284,932	802,474	863,828	964,485
Medical malpractice insurance				
Membership total.....	0	2,545	2,614	2,686
Tuition prepayment program				
Individual accounts.....	2,374	2,707	5,317	5,486
Insurance claims processing				
Second Injury Fund claims paid.....	1,147	1,256	1,380	1,336
Other				
Public railway carloads (calendar year).....	101,282	104,010	106,490	135,267

* Estimated spending

Source: South Carolina Comptroller General's Office

Ended June 30

2016	2015	2014	2013	2012	2011
2,995,483	2,582,598	2,514,090	2,444,843	2,406,252	2,482,647
129,511	212,072	209,677	208,208	194,680	197,608
14,113,064	13,401,505	12,767,033	11,541,043	10,522,707	9,898,064
63,480	63,164	63,541	53,683	44,327	43,464
12,368	12,007	11,634	11,429	11,093	10,990
760,500	753,485	742,325	731,679	719,201	714,421
14,798	14,715	14,862	16,041	15,048	15,950
161,372	181,284	127,943	143,199	185,124	136,346
1,424,039	1,336,550	1,246,546	1,162,210	1,069,195	1,019,508
107,257	114,562	112,131	125,368	130,646	130,097
82,241	80,792	78,825	89,510	83,880	85,244
371,331	382,054	403,281	415,475	444,268	384,936
24,980	19,784	14,606	11,924	15,803	17,763
20,593	20,948	21,581	22,152	22,776	23,358
534	560	523	508	532	635
150	146	127	151	149	172
3,018,376	2,054,310	2,001,594	2,046,582	2,158,943	2,023,488
918,677	995,773	962,561	938,736	965,598	996,890
500,687	481,144	460,300	462,926	450,935	442,057
171,818	160,674	166,174	150,859	137,479	150,590
198,161	178,761	354,953	341,907	325,930	361,226
159,186	179,984	225,420	264,447	278,714	310,528
1,197,550	956,586	1,365,992	1,787,530	2,402,387	2,992,594
2,833	2,988	3,311	3,020	3,374	3,570
5,575	5,662	5,758	5,841	5,935	6,052
1,567	1,759	1,964	2,190	3,312	3,224
133,147	117,550	122,475	105,775	88,746	66,618

Capital Assets by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2020	2019	2018	2017
General government				
Buildings and facilities.....	41	41	44	45
State armories.....	56	56	59	57
Fleet vehicles.....	3,769	3,617	3,607	3,325
Motor vehicle district offices.....	66	66	66	67
Education				
School buses.....	5,643	5,684	5,681	5,671
Television transmitters.....	10	10	11	11
Vocational training/client centers.....	34	34	34	34
Health and environment				
Mental health buildings.....	113	115	127	139
Community mental health centers.....	70	70	71	68
Special needs centers and homes.....	10	10	10	10
Social services				
Buildings and facilities.....	65	65	65	67
Administration of justice				
Adult correctional institutions.....	21	21	21	23
Juvenile correctional facilities.....	5	5	5	5
Highway patrol district offices.....	6	6	6	6
Highway patrol vehicles.....	1,586	1,703	1,628	1,551
Resources and economic development				
Acres of State parks.....	92,495	92,259	91,144	86,445
Acres of State forests.....	94,462	94,462	94,462	94,462
State parks and historical sites.....	53	53	53	53
State farmers' markets.....	3	3	3	3
DNR vehicles and boats.....	1,669	1,863	1,732	1,753
Transportation				
Miles of State highways (calendar year).....	41,299	41,315	41,330	41,358
Weigh stations.....	8	8	8	8
Traffic cameras.....	517	485	447	379
Miles of cable median barriers.....	476	476	490	490
Other				
Rail yards	4	4	4	3
State-owned locomotives	12	12	12	12

Source: South Carolina Comptroller General's Office

Ended June 30						
2016	2015	2014	2013	2012	2011	
49	49	49	46	33	33	
57	58	59	66	63	63	
3,000	3,029	3,093	2,991	3,092	2,957	
67	66	66	67	67	68	
5,617	5,776	5,640	5,705	5,630	5,636	
11	11	11	11	11	11	
35	35	35	35	35	35	
141	144	149	148	149	150	
64	64	64	51	48	48	
10	10	10	10	10	10	
69	69	69	65	66	66	
23	24	25	26	27	28	
5	5	5	5	5	5	
6	6	6	6	6	6	
1,442	1,442	1,351	1,050	1,054	1,060	
86,445	86,445	86,445	86,370	84,604	83,118	
94,462	94,462	94,245	94,215	94,215	94,215	
53	53	53	53	53	53	
3	3	3	3	3	3	
1,645	1,169	1,292	1,081	1,223	841	
41,377	41,391	41,414	41,432	41,448	41,470	
8	8	8	8	8	8	
359	360	360	360	360	350	
490	480	480	480	480	480	
3	3	3	3	3	3	
12	10	10	10	10	10	