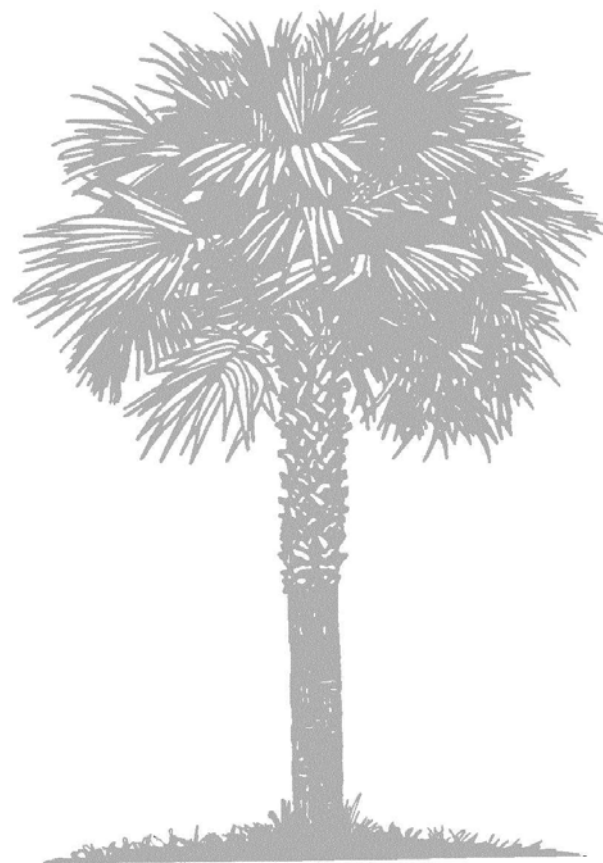
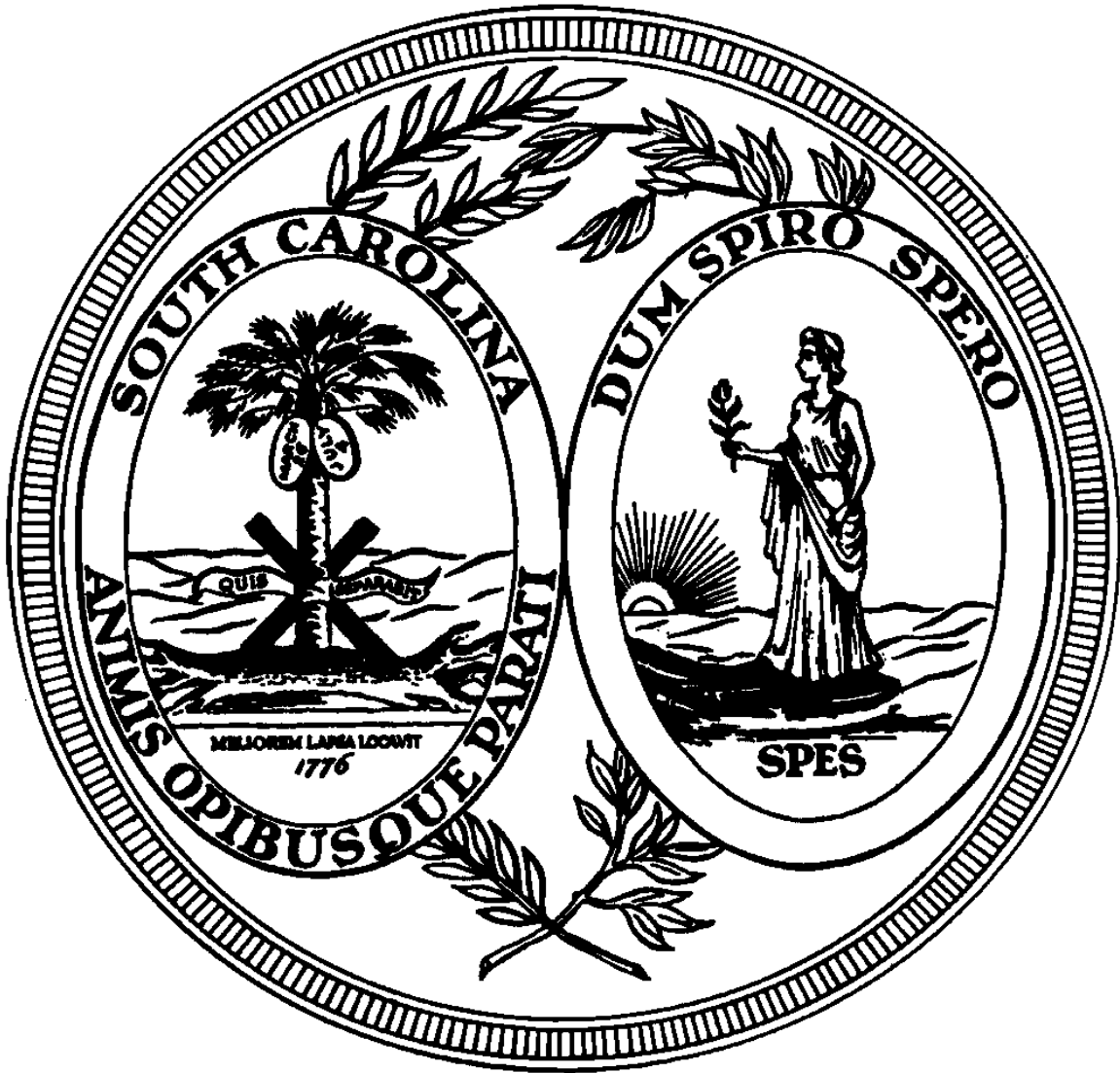


Statistical Section

(Unaudited)



This section presents certain economic and social data and financial trends over a ten-year period.



Statistical Section

This section of the Comprehensive Annual Financial Report provides additional information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the State of South Carolina’s overall financial health.

CONTENTS

| | <u>Page</u> |
|---|-------------|
| Financial Trends | 240 |
| These schedules contain trend information to help the reader understand how the State’s financial performance and well-being have changed over time. | |
| Revenue Capacity | 250 |
| These schedules contain information to help the reader assess the State’s most significant revenue sources, the personal income tax and the retail sales tax. | |
| Debt Capacity | 256 |
| These schedules present information to help the reader assess the affordability of the State’s current levels of outstanding debt and the State’s ability to issue additional debt in the future. | |
| Demographic and Economic Information | 265 |
| These schedules offer demographic and economic indicators to help the reader understand the environment within which the State’s financial activities take place. | |
| Operating Information | 270 |
| These schedules contain service and capital asset data to help the reader understand how the information in the State’s financial report relates to the services the State provides and the activities it performs. | |

SOURCES

Unless otherwise noted, the information in these schedules is derived from the State’s Comprehensive Annual Financial Report for the relevant fiscal year.

Net Position by Component

Last Ten Fiscal Years
(expressed in thousands)

| | For the Fiscal Year | | | |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | 2016 | 2015 (as restated) | 2014 | 2013 |
| Governmental activities | | | | |
| Net Investment in capital assets..... | \$ 13,088,862 | \$ 12,667,605 | \$ 11,892,515 | \$ 11,455,604 |
| Restricted..... | 6,691,147 | 6,062,068 | 5,488,629 | 5,323,431 |
| Unrestricted..... | <u>(2,257,941)</u> | <u>(2,685,933)</u> | <u>(2,128,973)</u> | <u>326,353</u> |
| Total governmental activities net position..... | <u>\$ 17,522,068</u> | <u>\$ 16,043,740</u> | <u>\$ 15,252,171</u> | <u>\$ 17,105,388</u> |
| Business-type activities | | | | |
| Net Investment in capital assets..... | \$ 203,351 | \$ 146,739 | \$ 124,223 | \$ 72,497 |
| Restricted..... | 302,080 | 70,395 | 185,732 | 56 |
| Unrestricted..... | <u>79,776</u> | <u>(2,232)</u> | <u>(413,206)</u> | <u>(541,375)</u> |
| Total business-type activities net position..... | <u>\$ 585,207</u> | <u>\$ 214,902</u> | <u>\$ (103,251)</u> | <u>\$ (468,822)</u> |
| Primary government | | | | |
| Net Investment in capital assets..... | \$ 13,292,213 | \$ 12,814,344 | \$ 12,016,738 | \$ 11,528,101 |
| Restricted..... | 6,993,227 | 6,132,463 | 5,674,361 | 5,323,487 |
| Unrestricted..... | <u>(2,178,165)</u> | <u>(2,688,165)</u> | <u>(2,542,179)</u> | <u>(215,022)</u> |
| Total primary government net position..... | <u>\$ 18,107,275</u> | <u>\$ 16,258,642</u> | <u>\$ 15,148,920</u> | <u>\$ 16,636,566</u> |

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses and related net position balances. Amounts for fiscal years prior to 2014 have not been restated.

Other restatements have been made, see Note 14 on pages 129 and 130 for details.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 1

| Ended June 30 | | | | | |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| \$ 11,251,603 | \$ 10,766,855 | \$ 10,966,666 | \$ 10,276,019 | \$ 10,044,439 | \$ 9,728,397 |
| 3,158,419 | 3,273,224 | 3,202,747 | 3,351,417 | 3,597,084 | 3,498,173 |
| 1,760,245 | 759,206 | (371,761) | (161,946) | 46,185 | 603,503 |
| \$ 16,170,267 | \$ 14,799,285 | \$ 13,797,652 | \$ 13,465,490 | \$ 13,687,708 | \$ 13,830,073 |
| \$ 2,742,733 | \$ 2,628,292 | \$ 2,539,652 | \$ 2,429,521 | \$ 2,315,357 | \$ 2,133,862 |
| 1,438,402 | 1,443,470 | 1,225,352 | 1,123,060 | 1,381,777 | 1,406,468 |
| 974,730 | 707,961 | 322,575 | 399,730 | 646,266 | 594,033 |
| \$ 5,155,865 | \$ 4,779,723 | \$ 4,087,579 | \$ 3,952,311 | \$ 4,343,400 | \$ 4,134,363 |
| \$ 13,994,336 | \$ 13,395,147 | \$ 13,506,318 | \$ 12,705,540 | \$ 12,359,796 | \$ 11,862,259 |
| 4,596,821 | 4,716,694 | 4,428,099 | 4,474,377 | 4,978,861 | 4,904,641 |
| 2,734,975 | 1,467,167 | (49,186) | 237,784 | 692,451 | 1,197,536 |
| \$ 21,326,132 | \$ 19,579,008 | \$ 17,885,231 | \$ 17,417,701 | \$ 18,031,108 | \$ 17,964,436 |

Changes in Net Position

Last Ten Fiscal Years
(expressed in thousands)

| | For the Fiscal Year | | | |
|--|---------------------|-----------------------|--------------------|--------------------|
| | 2016 | 2015 (as restated) | 2014 | 2013 |
| Expenses | | | | |
| Governmental activities: | | | | |
| General government..... | \$ 4,693,397 | \$ 5,348,501 | \$ 5,377,689 | \$ 5,303,836 |
| Education..... | 4,906,919 | 4,742,995 | 4,250,632 | 4,243,187 |
| Health and environment..... | 7,683,019 | 7,832,147 | 7,071,800 | 6,403,284 |
| Social services..... | 1,832,743 | 1,821,016 | 1,977,904 | 2,087,077 |
| Administration of justice..... | 883,458 | 873,450 | 830,536 | 719,891 |
| Resources and economic development..... | 463,630 | 389,814 | 334,898 | 281,763 |
| Transportation..... | 1,310,449 | 1,118,603 | 1,159,917 | 931,980 |
| Unallocated interest expense..... | 23,537 | 33,322 | 36,896 | 44,451 |
| Total governmental activities expenses..... | 21,797,152 | 22,159,848 | 21,040,272 | 20,015,469 |
| Business-type activities: | | | | |
| Higher education..... | — | — | — | — |
| Higher education institution support..... | — | — | — | — |
| Unemployment compensation benefits..... | 208,710 | 226,470 | 342,741 | 616,064 |
| Second injury fund benefits..... | 27 | 7,461 | 2,547 | 52,656 |
| Financing of housing facilities..... | — | — | — | — |
| Medical malpractice insurance..... | — | — | — | — |
| Financing of student loans..... | — | — | — | — |
| Tuition prepayment program..... | — | — | — | — |
| State maritime museum..... | — | — | — | — |
| Insurance claims processing..... | — | — | — | — |
| Other..... | 45,855 | 55,325 | 35,194 | 54,061 |
| Total business-type activities expenses..... | 254,592 | 289,256 | 380,482 | 722,781 |
| Total primary government expenses..... | 22,051,744 | 22,449,104 | 21,420,754 | 20,738,250 |
| Program Revenues | | | | |
| Governmental activities: | | | | |
| Charges for services: | | | | |
| General government..... | 2,732,909 | 2,592,512 | 2,426,885 | 2,327,752 |
| Other activities..... | 543,485 | 657,266 | 790,717 | 551,319 |
| Operating grants and contributions..... | 8,823,007 | 8,388,996 | 7,661,223 | 7,328,281 |
| Capital grants and contributions..... | 582,940 | 680,842 | 806,657 | 716,702 |
| Total governmental activities program revenues..... | 12,682,341 | 12,319,616 | 11,685,482 | 10,924,054 |
| Business-type activities: | | | | |
| Charges for services: | | | | |
| Higher education..... | — | — | — | — |
| Higher education institution support..... | — | — | — | — |
| Unemployment compensation benefits..... | 429,895 | 460,824 | 507,907 | 467,256 |
| Second injury fund benefits..... | 59,874 | 60,000 | 60,043 | 1,520 |
| Other activities..... | 46,759 | 44,208 | 45,815 | 42,790 |
| Operating grants and contributions..... | 11,909 | 14,335 | 90,107 | 323,321 |
| Capital grants and contributions..... | 39,480 | 12,567 | 210 | 3 |
| Total business-type activities program revenues..... | 587,917 | 591,934 | 704,082 | 834,890 |
| Total primary government activities program revenues..... | 13,270,258 | 12,911,550 | 12,389,564 | 11,758,944 |
| Net Revenues (Expenses) | | | | |
| Governmental activities..... | (9,114,811) | (9,840,232) | (9,354,790) | (9,091,415) |
| Business-type activities..... | 333,325 | 302,678 | 323,600 | 112,109 |
| Total primary government net revenues (expense)..... | (8,781,486) | (9,537,554) | (9,031,190) | (8,979,306) |

Table 2

Ended June 30

| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| \$ 4,685,050 | \$ 4,462,454 | \$ 4,475,571 | \$ 4,331,740 | \$ 4,521,252 | \$ 3,430,569 |
| 4,163,313 | 4,004,703 | 4,400,125 | 4,109,666 | 4,401,108 | 4,078,954 |
| 5,778,883 | 6,584,487 | 6,007,179 | 5,825,749 | 5,209,149 | 4,897,060 |
| 2,066,923 | 1,900,026 | 1,847,028 | 1,533,666 | 1,300,347 | 1,152,324 |
| 658,925 | 746,462 | 760,379 | 774,533 | 789,071 | 742,064 |
| 207,810 | 221,075 | 351,882 | 372,073 | 407,392 | 367,727 |
| 1,194,222 | 1,203,952 | 1,179,611 | 940,226 | 941,924 | 1,018,800 |
| 87,929 | 90,848 | 81,838 | 98,728 | 102,825 | 108,401 |
| 18,843,055 | 19,214,007 | 19,103,613 | 17,986,381 | 17,673,068 | 15,795,899 |
| 3,844,159 | 3,684,769 | 3,520,564 | 3,396,191 | 3,405,491 | 3,120,278 |
| 1,359,870 | 1,321,213 | 1,252,222 | 1,200,456 | 1,121,483 | 965,686 |
| 1,066,105 | 2,171,063 | 2,026,866 | 1,332,402 | 449,775 | 390,087 |
| 1,564 | 1,648 | 1,720 | 1,699 | 1,677 | 1,553 |
| 197,555 | 272,880 | 238,191 | 180,555 | 174,152 | 158,031 |
| 9,705 | 2,591 | 2,324 | (6,724) | 13,259 | 24,809 |
| 15,336 | 21,847 | 36,694 | 52,699 | 77,249 | 61,537 |
| 737 | 4,750 | 910 | 10,598 | (5,844) | 8,100 |
| 9,883 | 8,614 | 9,300 | 8,622 | 7,848 | 7,061 |
| 1,830 | 1,648 | 1,720 | 1,699 | 1,677 | 1,553 |
| 27,753 | 23,630 | 23,843 | 28,935 | 25,937 | 25,905 |
| 6,534,497 | 7,514,653 | 7,114,354 | 6,207,132 | 5,272,704 | 4,764,600 |
| 25,377,552 | 26,728,660 | 26,217,967 | 24,193,513 | 22,945,772 | 20,560,499 |
| 2,039,415 | 1,929,867 | 1,945,319 | 1,654,616 | 1,694,147 | 1,617,400 |
| 584,966 | 533,342 | 411,485 | 463,801 | 466,621 | 453,957 |
| 7,366,197 | 8,118,411 | 8,274,731 | 7,045,052 | 6,313,817 | 5,848,554 |
| 646,148 | 615,292 | 570,743 | 382,979 | 333,255 | 503,633 |
| 10,636,726 | 11,196,912 | 11,202,278 | 9,546,448 | 8,807,840 | 8,423,544 |
| 2,688,543 | 2,579,679 | 2,377,719 | 2,454,076 | 2,337,123 | 2,116,206 |
| 1,376,960 | 1,363,957 | 1,314,062 | 1,201,181 | 1,075,408 | 984,723 |
| 438,115 | 2,298,971 | 1,575,257 | 791,037 | 343,104 | 339,715 |
| 1,560 | 1,473 | 1,645 | 2,091 | 1,673 | 1,548 |
| 133,133 | 133,195 | 154,051 | 189,406 | 206,113 | 173,689 |
| 1,553,432 | 1,115,603 | 1,042,850 | 409,628 | 438,376 | 577,625 |
| 84,654 | 94,893 | 99,239 | 50,718 | 45,553 | 85,259 |
| 6,276,397 | 7,587,771 | 6,564,823 | 5,098,137 | 4,447,350 | 4,278,765 |
| 16,913,123 | 18,784,683 | 17,767,101 | 14,644,585 | 13,255,190 | 12,702,309 |
| (8,206,329) | (8,017,095) | (7,901,335) | (8,439,933) | (8,865,228) | (7,372,355) |
| (258,100) | 73,118 | (549,531) | (1,108,995) | (825,354) | (485,835) |
| (8,464,429) | (7,943,977) | (8,450,866) | (9,548,928) | (9,690,582) | (7,858,190) |

Continued on Next Page

Changes in Net Position (Continued)

Last Ten Fiscal Years
(expressed in thousands)

| | For the Fiscal Year | | | |
|---|---------------------|-----------------------|---------------------|---------------------|
| | 2016 | 2015 (as restated) | 2014 | 2013 |
| General Revenues and Other Changes in Net Assets | | | | |
| Governmental activities: | | | | |
| Taxes: | | | | |
| Individual income..... | \$ 3,884,855 | \$ 3,741,800 | \$ 3,422,532 | \$ 3,479,143 |
| Retail sales and use..... | 4,279,959 | 4,357,672 | 4,178,102 | 3,988,918 |
| Corporate income..... | 408,297 | 377,329 | 327,809 | 386,847 |
| Gas and motor vehicle..... | 698,090 | 666,772 | 636,216 | 557,209 |
| Insurance..... | 156,766 | 152,314 | 138,037 | 139,240 |
| Hospital..... | 265,689 | 263,557 | 262,962 | 263,435 |
| Other..... | 666,017 | 645,783 | 601,692 | 568,040 |
| Unrestricted grants and contributions..... | 90 | 1 | 1 | 159 |
| Unrestricted investment income..... | 108,313 | 71,691 | 115,150 | 66,152 |
| Tobacco legal settlement..... | 71,119 | 70,419 | 109,113 | 73,326 |
| Other revenues..... | 53,026 | 280,491 | 684,412 | 587,729 |
| Special and extraordinary items..... | — | — | — | — |
| Transfers..... | 918 | 3,972 | (47,900) | (60,968) |
| Total governmental activities..... | 10,593,139 | 10,631,801 | 10,428,126 | 10,049,230 |
| Business-type activities: | | | | |
| Unrestricted investment income..... | 28,952 | 16,306 | 26,107 | 8,632 |
| Other revenues..... | 8,946 | 3,141 | 204 | 85 |
| Additions to endowments..... | — | — | — | — |
| Gain on early extinguishment of debt..... | — | — | — | — |
| Transfers..... | (918) | (3,972) | 47,900 | 60,968 |
| Total business-type activities..... | 36,980 | 15,475 | 74,211 | 69,685 |
| Total primary government..... | 10,630,119 | 10,647,276 | 10,502,337 | 10,118,915 |
| Change in Net Position | | | | |
| Governmental activities..... | 1,478,328 | 791,569 | 1,073,336 | 957,815 |
| Business-type activities..... | 370,305 | 318,153 | 397,811 | 181,794 |
| Total primary government..... | \$ 1,848,633 | \$ 1,109,722 | \$ 1,471,147 | \$ 1,139,609 |

For fiscal years 2015 and 2016 (December 31, 2015 year-ends), the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses. Prior year amounts have not been restated.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Source: South Carolina Comptroller General's Office

Table 2

Ended June 30

| <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> |
|---------------------|---------------------|-------------------|---------------------|------------------|---------------------|
| \$ 3,101,861 | \$ 2,880,504 | \$ 2,659,728 | \$ 2,805,998 | \$ 3,341,265 | \$ 3,349,358 |
| 4,148,010 | 3,969,218 | 3,855,095 | 3,908,318 | 4,236,156 | 3,803,732 |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| 2,000,124 | 1,835,036 | 1,616,347 | 1,682,300 | 1,838,101 | 1,787,974 |
| 93,970 | 223,959 | 205,965 | 23,896 | 19,279 | 15,642 |
| 77,729 | 15,097 | 41,555 | 86,639 | 156,974 | 134,196 |
| 74,122 | 69,808 | 68,709 | 95,115 | 83,494 | 79,912 |
| 509,742 | 571,998 | 433,166 | 301,321 | 57,256 | 61,926 |
| — | — | — | — | 5,611 | — |
| (640,774) | (546,892) | (653,389) | (685,972) | (1,015,273) | (951,021) |
| <u>9,364,784</u> | <u>9,018,728</u> | <u>8,227,176</u> | <u>8,217,615</u> | <u>8,722,863</u> | <u>8,281,719</u> |
| 6,953 | — | — | — | — | — |
| 62 | — | — | — | — | — |
| 20,171 | 36,945 | 30,480 | 31,934 | 19,118 | — |
| 119 | 35,189 | — | — | — | — |
| 640,774 | 546,892 | 653,389 | 685,972 | 1,015,273 | 951,021 |
| <u>668,079</u> | <u>619,026</u> | <u>683,869</u> | <u>717,906</u> | <u>1,034,391</u> | <u>951,021</u> |
| <u>10,032,863</u> | <u>9,637,754</u> | <u>8,911,045</u> | <u>8,935,521</u> | <u>9,757,254</u> | <u>9,232,740</u> |
| 1,158,455 | 1,001,633 | 325,841 | (222,318) | (142,365) | 909,364 |
| 409,979 | 692,144 | 134,338 | (391,089) | 209,037 | 465,186 |
| <u>\$ 1,568,434</u> | <u>\$ 1,693,777</u> | <u>\$ 460,179</u> | <u>\$ (613,407)</u> | <u>\$ 66,672</u> | <u>\$ 1,374,550</u> |

Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

| | For the Fiscal Year | | | |
|---|---------------------------|----------------------------|----------------------------|---------------------------|
| | 2016 | 2015 | 2014 | 2013 |
| General Fund | | | | |
| Reserved ¹ | \$ — | \$ — | \$ — | \$ — |
| Non-spendable..... | 94,624 | 74,743 | 68,128 | 67,717 |
| Restricted..... | 530,698 | 502,620 | 359,073 | 337,687 |
| Committed..... | 1,142,072 | 976,846 | 967,245 | 650,545 |
| Assigned..... | 416,089 | 369,967 | 444,630 | 996,539 |
| Unassigned, previously unreserved..... | <u>1,313,562</u> | <u>1,019,061</u> | <u>1,083,862</u> | <u>489,197</u> |
| Total General Fund..... | <u>3,497,045</u> | <u>2,943,237</u> | <u>2,922,938</u> | <u>2,541,685</u> |
| All other governmental funds | | | | |
| Reserved ¹ | — | — | — | — |
| Non-spendable..... | 24,897 | 800,713 | 775,675 | 771,168 |
| Restricted..... | 3,652,234 | 2,581,099 | 2,624,909 | 2,045,302 |
| Committed..... | 465,712 | 475,586 | 346,688 | 166,205 |
| Assigned..... | 5,311 | 6,842 | 5,387 | 156,918 |
| Special revenue funds..... | a | a | a | a |
| Capital projects fund..... | a | a | a | a |
| Permanent funds..... | a | a | a | a |
| Unassigned, previously unreserved..... | <u>(608,503)</u> | <u>(656,236)</u> | <u>(748,859)</u> | <u>(366,066)</u> |
| Total all other governmental funds..... | <u>3,539,651</u> | <u>3,208,004</u> | <u>3,003,800</u> | <u>2,773,527</u> |
| Total fund balances, governmental funds..... | <u>\$7,036,696</u> | <u>\$ 6,151,241</u> | <u>\$ 5,926,738</u> | <u>\$5,315,212</u> |

Note: Certain fiscal year data has been restated for consistency.
Balances were not restated for GASB 54 effects in this presentation.

¹ Reserved Fund Balance is not reported after implementation of GASB Statement No. 54 in fiscal 2010-2011.
a Information detailed in presentation changed in fiscal 2010-2011 with the implementation of GASB 54.

Table 3

Ended June 30

| <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| \$ — | \$ — | \$ 184,645 | \$ 231,201 | \$ 341,773 | \$ 413,157 |
| 67,842 | 86,993 | a | a | a | a |
| 1,335 | 1,077 | a | a | a | a |
| 384,252 | 582,085 | a | a | a | a |
| 495,878 | 349,619 | a | a | a | a |
| <u>944,742</u> | <u>478,756</u> | <u>(36,290)</u> | <u>(125,972)</u> | <u>(9,977)</u> | <u>679,780</u> |
| <u>1,894,049</u> | <u>1,498,530</u> | <u>148,355</u> | <u>105,229</u> | <u>331,796</u> | <u>1,092,937</u> |
| — | — | 2,167,253 | 2,124,977 | 2,077,825 | 2,153,086 |
| 795,761 | 790,205 | a | a | a | a |
| 2,330,297 | 2,297,364 | a | a | a | a |
| 145,613 | 127,220 | a | a | a | a |
| 132,045 | 104,298 | a | a | a | a |
| a | a | 726,389 | 806,524 | 1,258,938 | 1,454,483 |
| a | a | 362,097 | 248,130 | 234,123 | 240,134 |
| a | a | 1,473 | 1,502 | 1,209 | 1,070 |
| <u>(635,940)</u> | <u>(1,000,102)</u> | <u>1,089,959</u> | <u>1,056,156</u> | <u>1,494,270</u> | <u>1,695,687</u> |
| <u>2,767,776</u> | <u>2,318,985</u> | <u>3,257,212</u> | <u>3,181,133</u> | <u>3,572,095</u> | <u>3,848,773</u> |
| <u>\$4,661,825</u> | <u>\$3,817,515</u> | <u>\$3,405,567</u> | <u>\$3,286,362</u> | <u>\$3,903,891</u> | <u>\$4,941,710</u> |

Changes in Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

For the Fiscal Year

| | 2016 | 2015 | 2014 | 2013 |
|---|-------------------|-------------------|-------------------|-------------------|
| Revenues | | | | |
| Taxes: | | | | |
| Individual income..... | \$ 3,884,855 | \$ 3,741,800 | \$ 3,422,532 | \$ 3,480,213 |
| Retail sales and use..... | 4,279,959 | 4,357,672 | 4,178,102 | 3,961,867 |
| Corporate Income..... | 408,297 | 377,329 | 327,809 | 386,847 |
| Gas and motor vehicle..... | 698,090 | 666,772 | 636,216 | 557,209 |
| Insurance..... | 156,766 | 152,314 | 138,037 | 139,240 |
| Hospital..... | 265,689 | 263,557 | 262,962 | 263,435 |
| Other..... | 666,017 | 645,783 | 601,692 | 591,992 |
| Licenses, fees, and permits..... | 614,339 | 588,594 | 543,558 | 500,684 |
| Interest and other investment income..... | 98,105 | 52,274 | 97,308 | 48,449 |
| Federal..... | 8,311,023 | 8,434,117 | 7,812,816 | 7,464,240 |
| Local and private grants..... | 62,100 | 57,977 | 57,589 | 51,766 |
| Departmental services..... | 841,391 | 808,512 | 950,754 | 776,895 |
| Contributions..... | 531,825 | 448,014 | 433,931 | 390,124 |
| Fines and penalties..... | 180,244 | 187,524 | 146,722 | 131,236 |
| Tobacco legal settlement..... | 71,119 | 70,419 | 109,113 | 73,326 |
| Other..... | 468,076 | 338,467 | 741,857 | 523,672 |
| Total revenues..... | 21,537,895 | 21,191,125 | 20,460,998 | 19,341,195 |
| Expenditures | | | | |
| Current: | | | | |
| General government..... | 745,201 | 767,487 | 784,515 | 738,335 |
| Education..... | 1,028,316 | 971,961 | 948,137 | 993,174 |
| Health and environment..... | 8,112,805 | 8,090,340 | 7,323,555 | 6,646,790 |
| Social services..... | 1,816,736 | 1,802,517 | 1,978,585 | 2,075,475 |
| Administration of justice..... | 805,266 | 814,443 | 798,031 | 698,055 |
| Resources and economic development..... | 246,418 | 221,350 | 203,833 | 138,793 |
| Transportation..... | 694,038 | 768,196 | 692,243 | 731,793 |
| Capital outlay..... | 656,003 | 599,316 | 702,651 | 454,053 |
| Debt service: | | | | |
| Principal retirement..... | 261,979 | 278,729 | 270,081 | 270,223 |
| Interest and fiscal charges..... | 161,055 | 171,106 | 183,008 | 201,304 |
| Intergovernmental..... | 6,168,555 | 6,509,788 | 6,043,436 | 5,763,966 |
| Total expenditures..... | 20,696,372 | 20,995,233 | 19,928,075 | 18,711,961 |
| Excess of revenues over (under) expenditures..... | 841,523 | 195,892 | 532,923 | 629,234 |
| Other financing sources (uses) | | | | |
| Refunding bonds issued..... | 573,505 | — | 86,575 | 424,910 |
| Bonds and notes issued..... | 115,370 | 18,110 | 100,235 | — |
| Accrued interest on refunding bonds issued..... | — | — | — | — |
| Premiums on bonds issued..... | 44,852 | 3,070 | 30,389 | 53,560 |
| Discounts on bonds issued..... | — | — | — | — |
| Capital leases..... | 411 | — | 7,466 | — |
| Receipts from swap counter-parties..... | — | — | — | — |
| Payment of termination fee to swap counter-party..... | — | — | — | — |
| Payments to refunded bond escrow agent..... | (692,095) | — | (101,062) | (476,620) |
| Redemption of refunded bonds..... | — | — | — | — |
| Transfers in..... | 851,955 | 270,402 | 808,132 | 431,827 |
| Transfers out..... | (850,066) | (262,971) | (849,982) | (484,200) |
| Total other financing sources (uses)..... | 43,932 | 28,611 | 81,753 | (50,523) |
| Net change in fund balances..... | \$ 885,455 | \$ 224,503 | \$ 614,676 | \$ 578,711 |
| Debt service as a percentage of noncapital expenditures..... | 2.1% | 2.2% | 2.4% | 2.6% |

Table 4

Ended June 30

| | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> |
|----|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| \$ | 3,114,888 | \$ 2,898,388 | \$ 2,658,700 | \$ 2,828,668 | \$ 3,360,054 | \$ 3,337,312 |
| | 4,148,009 | 3,969,218 | 3,855,095 | 3,908,318 | 4,254,318 | 3,805,628 |
| | n/a | n/a | n/a | n/a | n/a | n/a |
| | n/a | n/a | n/a | n/a | n/a | n/a |
| | n/a | n/a | n/a | n/a | n/a | n/a |
| | n/a | n/a | n/a | n/a | n/a | n/a |
| | 2,046,220 | 1,753,388 | 1,586,023 | 1,653,678 | 1,810,088 | 1,762,708 |
| | 474,826 | 511,818 | 468,758 | 502,811 | 522,131 | 519,707 |
| | 140,384 | 81,772 | 172,561 | 225,837 | 315,962 | 273,949 |
| | 7,615,387 | 8,404,416 | 8,475,813 | 6,801,787 | 6,015,003 | 5,770,911 |
| | 54,098 | 55,466 | 40,287 | 50,523 | 52,347 | 9,715 |
| | 989,677 | 625,124 | 232,079 | 746,106 | 747,419 | 638,441 |
| | 371,989 | 437,570 | 434,832 | 379,042 | 331,689 | 373,238 |
| | 115,161 | 122,790 | 163,389 | 120,705 | 121,359 | 113,340 |
| | 74,122 | 69,808 | 68,709 | 95,115 | 83,493 | 79,912 |
| | 672,398 | 572,361 | 446,384 | 376,747 | 129,096 | 126,857 |
| | 19,817,159 | 19,502,119 | 18,602,630 | 17,689,337 | 17,742,959 | 16,811,718 |
| | 700,179 | 690,566 | 711,761 | 752,983 | 824,171 | 857,359 |
| | 946,054 | 809,161 | 820,352 | 811,215 | 872,898 | 811,465 |
| | 6,397,669 | 6,867,229 | 5,963,035 | 6,219,832 | 5,564,099 | 5,243,672 |
| | 2,056,782 | 1,878,099 | 1,831,650 | 1,529,925 | 1,271,986 | 1,143,967 |
| | 720,769 | 681,808 | 686,975 | 716,476 | 751,182 | 698,429 |
| | 189,366 | 173,047 | 163,858 | 205,489 | 256,526 | 231,468 |
| | 835,064 | 867,372 | 902,784 | 655,964 | 715,538 | 742,299 |
| | 400,354 | 568,225 | 470,201 | 384,197 | 220,744 | 342,857 |
| | 324,456 | 313,261 | 713,643 | 353,204 | 789,639 | 264,967 |
| | 217,890 | 205,811 | 200,409 | 220,309 | 341,027 | 254,938 |
| | 5,602,752 | 5,705,721 | 6,109,264 | 5,869,496 | 6,178,735 | 5,113,092 |
| | 18,391,335 | 18,760,300 | 18,573,932 | 17,719,090 | 17,786,545 | 15,704,513 |
| | 1,425,824 | 741,819 | 28,698 | (29,753) | (43,586) | 1,107,205 |
| | 398,665 | 676,115 | 388,450 | — | 275,730 | 102,015 |
| | 810 | 205,507 | 301,672 | 91,521 | — | 306,991 |
| | — | — | — | — | 957 | — |
| | 47,398 | 37,581 | 49,600 | 4,541 | — | 9,456 |
| | — | (5,314) | (87) | — | (8,249) | (8) |
| | 230 | 166 | — | 19 | 513 | — |
| | — | — | — | — | 7,599 | — |
| | — | — | — | — | (7,599) | — |
| | (422,456) | (528,423) | — | — | (251,180) | (118,350) |
| | (19,834) | (184,087) | — | — | — | — |
| | 167,133 | 311,010 | 735,715 | 759,447 | 1,099,105 | 384,755 |
| | (820,960) | (849,777) | (1,383,899) | (1,443,304) | (2,111,109) | (1,410,006) |
| | (649,014) | (337,222) | 91,451 | (587,776) | (994,233) | (725,147) |
| \$ | 776,810 | 404,597 | 120,149 | (617,529) | (1,037,819) | 382,058 |
| | 3.0% | 2.9% | 5.0% | 3.3% | 6.5% | 3.4% |

Personal Income by Industry

Last Ten Calendar Years
(expressed in millions)

| Sources | Calendar Year | | |
|--|-------------------|------------------|-------------------|
| | 2015 | 2014 | 2013 |
| Farm earnings..... | \$ 373 | \$ 361 | \$ 816 |
| Agricultural services, forestry, fishing, and other..... | 492 | 438 | 399 |
| Mining..... | 119 | 106 | 100 |
| Construction..... | 7,252 | 6,715 | 6,224 |
| Manufacturing..... | 17,641 | 16,956 | 15,960 |
| Transportation and public utilities..... | 5,272 | 4,892 | 4,615 |
| Wholesale trade..... | 5,752 | 5,457 | 5,094 |
| Retail trade..... | 8,929 | 8,611 | 8,302 |
| Finance, insurance, and real estate..... | 8,750 | 8,332 | 8,087 |
| Services..... | 44,377 | 42,078 | 39,736 |
| Federal government, civilian..... | 3,216 | 3,013 | 2,980 |
| Military..... | 3,582 | 3,538 | 3,623 |
| State and local government..... | 18,269 | 17,640 | 17,093 |
| Other ^a | 62,262 | 59,105 | 56,240 |
| Total personal income..... | \$ 186,286 | \$177,242 | \$ 169,269 |
| Average effective rate ^b | ^c | 1.9% | 1.8% |

Information has been updated when modifications are provided by the Federal Government Sources.

^a Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

^b The total direct tax rate for personal income is not available. Average effective rate equals total personal income tax liability divided by total personal income.

^c Information not yet available.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Table 5

| <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| \$ 515 | \$ 284 | \$ 407 | \$ 462 | \$ 424 | \$ 292 | \$ 458 |
| 392 | 367 | 360 | 325 | 329 | 344 | 352 |
| 100 | 97 | 87 | 80 | 110 | 95 | 100 |
| 5,931 | 5,518 | 5,637 | 6,055 | 7,065 | 7,756 | 7,684 |
| 15,436 | 14,820 | 13,616 | 13,466 | 15,063 | 14,981 | 14,666 |
| 4,354 | 4,256 | 4,000 | 3,944 | 4,152 | 4,145 | 4,055 |
| 4,939 | 4,717 | 4,446 | 4,456 | 4,954 | 4,804 | 4,428 |
| 7,966 | 7,828 | 7,589 | 7,494 | 7,865 | 8,055 | 7,821 |
| 9,084 | 7,270 | 8,058 | 8,271 | 7,411 | 6,798 | 6,648 |
| 38,417 | 36,825 | 34,635 | 33,228 | 33,886 | 32,363 | 30,448 |
| 2,945 | 2,869 | 2,798 | 2,609 | 2,501 | 2,349 | 2,218 |
| 3,691 | 3,611 | 3,589 | 3,540 | 3,302 | 3,048 | 2,877 |
| 17,091 | 16,882 | 16,528 | 16,731 | 16,555 | 15,628 | 14,720 |
| <u>56,607</u> | <u>54,566</u> | <u>50,564</u> | <u>48,503</u> | <u>47,874</u> | <u>43,524</u> | <u>39,416</u> |
| <u>\$ 167,468</u> | <u>\$ 159,910</u> | <u>\$ 152,314</u> | <u>\$ 149,164</u> | <u>\$ 151,491</u> | <u>\$ 144,182</u> | <u>\$ 135,891</u> |
| 1.8% | 1.8% | 1.8% | 1.8% | 1.9% | 2.1% | 2.2% |

Taxable Sales by Industry

Last Ten Fiscal Years
(expressed in millions)

| Sources | For the Fiscal Year | | | |
|---|---------------------|-------------------|-------------------|-------------------|
| | 2016 ^b | 2015 ^b | 2014 ^b | 2013 ^b |
| Retail trade..... | \$ 48,777 | \$ 45,579 | \$ 42,828 | \$ 40,817 |
| Services..... | 12,479 | 11,661 | 10,957 | 10,443 |
| Transportation, communication, and utilities. | 5,379 | 5,027 | 4,724 | 4,502 |
| Wholesale trade..... | 3,132 | 2,927 | 2,751 | 2,621 |
| Other..... | 1,711 | 1,599 | 1,502 | 1,432 |
| Total taxable sales..... | \$ 71,478 | \$ 66,793 | \$ 62,762 | \$ 59,815 |

Percent Distribution of Taxable Sales by Industry

Last Ten Fiscal Years

| Sources | For the Fiscal Year | | | |
|---|---------------------|---------------|---------------|---------------|
| | 2016 | 2015 | 2014 | 2013 |
| Retail trade..... | 68.2% | 68.2% | 68.2% | 68.2% |
| Services..... | 17.5% | 17.5% | 17.5% | 17.5% |
| Transportation, communication, and utilities. | 7.5% | 7.5% | 7.5% | 7.5% |
| Wholesale trade..... | 4.4% | 4.4% | 4.4% | 4.4% |
| Other..... | 2.4% | 2.4% | 2.4% | 2.4% |
| Total taxable sales..... | 100.0% | 100.0% | 100.0% | 100.0% |
| Sales tax rate^a..... | 6.0% | 6.0% | 6.0% | 6.0% |

^a Excludes the 2% accommodations tax and the local option sales tax; includes the 5% retail sales tax and 1% Education Improvement Act sales tax.

^b Effective 2011 the Department of Revenue ceased collection of data using SIC with a change to NAICS coding.

Note: Due to confidentiality issues, the names of the ten largest sales tax revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the State's sales tax revenues.

Source: South Carolina Department of Revenue

Table 6

Ended June 30

| 2012^b | 2011^b | 2010 | 2009 | 2008 | 2007 |
|-------------------------|-------------------------|------------------|------------------|------------------|------------------|
| \$ 32,435 | \$ 31,293 | \$ 37,132 | \$ 38,129 | \$ 44,061 | \$ 47,331 |
| 15,923 | 14,990 | 4,976 | 5,189 | 5,754 | 5,426 |
| 2,139 | 2,125 | 5,403 | 5,292 | 5,229 | 5,041 |
| 1,988 | 2,041 | 2,338 | 2,519 | 2,869 | 2,851 |
| 925 | 933 | 1,276 | 1,539 | 1,748 | 1,935 |
| \$ 53,410 | \$ 51,382 | \$ 51,125 | \$ 52,668 | \$ 59,661 | \$ 62,584 |

Table 7

Ended June 30

| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
|---------------|---------------|---------------|---------------|---------------|---------------|
| 60.7% | 60.9% | 72.6% | 72.4% | 73.9% | 75.6% |
| 29.8% | 29.2% | 9.7% | 9.9% | 9.6% | 8.7% |
| 4.0% | 4.1% | 10.6% | 10.0% | 8.8% | 8.1% |
| 3.7% | 4.0% | 4.6% | 4.8% | 4.8% | 4.6% |
| 1.8% | 1.8% | 2.5% | 2.9% | 2.9% | 3.0% |
| 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 6.0% | 6.0% | 6.0% | 6.0% | 6.0% | 6.0% |

Personal Income Tax Rates**Table 8**

Last Ten Calendar Years

| Tax Year | Tax Rates | Number of Brackets | Income Brackets | | Average Effective Rate ^a |
|----------|-------------|--------------------|-----------------|--------|-------------------------------------|
| | | | Low | High | |
| 2015 | 0.0% - 7.0% | 6 | 2,910 | 14,550 | b |
| 2014 | 0.0% - 7.0% | 6 | 2,880 | 14,400 | 1.9% |
| 2013 | 0.0% - 7.0% | 6 | 2,850 | 14,250 | 1.8% |
| 2012 | 0.0% - 7.0% | 6 | 2,800 | 14,000 | 1.8% |
| 2011 | 0.0% - 7.0% | 6 | 2,760 | 13,800 | 1.8% |
| 2010 | 0.0% - 7.0% | 6 | 2,740 | 13,700 | 1.8% |
| 2009 | 0.0% - 7.0% | 6 | 2,740 | 13,700 | 1.8% |
| 2008 | 0.0% - 7.0% | 6 | 2,670 | 13,350 | 1.9% |
| 2007 | 0.0% - 7.0% | 6 | 2,630 | 13,150 | 2.1% |
| 2006 | 2.5% - 7.0% | 6 | 2,570 | 12,850 | 2.2% |

^a The total direct tax rate for personal income is not presented. Average effective rate equals total personal income tax liability divided by total personal income.

^b Not yet available.

Note: The legislature can raise the sales or income tax rates by legislation; no vote of the populace is required. The State's personal income tax brackets are adjusted each year for inflation.

Source: South Carolina Department of Revenue

Personal Income Tax Filers and Liability by Income Level

Table 9

Calendar Years 2014 and 2005

(dollars, except income level, expressed in thousands)

| 2014 ^a | | | | |
|-------------------------------|---------------------|------------------------|-------------------------------------|------------------------|
| State Taxable Income Level | Number of Filers | Percentage of Total | Personal Income Tax Liability | Percentage of Total |
| \$100,001 and higher | 111,857 | 5.1% | \$ 1,422,559 | 43.4% |
| \$75,001 - \$100,000 | 79,089 | 3.6% | 406,816 | 12.4% |
| \$50,001 - \$75,000 | 152,361 | 6.9% | 539,071 | 16.4% |
| \$25,001 - \$50,000 | 310,695 | 14.2% | 594,483 | 18.1% |
| \$10,001 - \$25,000 | 359,284 | 16.4% | 241,358 | 7.4% |
| \$10,000 and lower | 1,181,647 | 53.8% | 74,797 | 2.3% |
| Total | 2,194,933 | 100.0% | \$ 3,279,084 | 100.0% |

| 2005 | | | | |
|-------------------------------|---------------------|------------------------|-------------------------------------|------------------------|
| State Taxable Income Level | Number of Filers | Percentage of Total | Personal Income Tax Liability | Percentage of Total |
| \$100,001 and higher | 68,007 | 3.6% | \$ 1,088,767 | 40.2% |
| \$75,001 - \$100,000 | 51,773 | 2.7% | 269,825 | 10.0% |
| \$50,001 - \$75,000 | 127,435 | 6.7% | 456,754 | 16.9% |
| \$25,001 - \$50,000 | 287,719 | 15.1% | 570,231 | 21.0% |
| \$10,001 - \$25,000 | 356,077 | 18.7% | 270,598 | 10.0% |
| \$10,000 and lower | 1,015,980 | 53.2% | 52,894 | 1.9% |
| Total | 1,906,991 | 100.0% | \$ 2,709,069 | 100.0% |

^a Information for 2015 not yet available.

Note: Due to confidentiality issues, the names of the largest personal income tax payers are not available. The categories presented are intended to provide alternative information regarding the sources of the State's individual income tax revenues.

Source: South Carolina Department of Revenue

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

| | For the Fiscal Year | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|
| | 2016 | 2015 | 2014 | 2013 |
| Governmental Activities | | | | |
| General obligation bonds..... | \$ 962,196 | \$1,126,138 | \$1,320,532 | \$1,376,697 |
| Limited obligation bonds..... | — | 185 | 919 | 2,408 |
| Tobacco Authority bonds..... | — | — | — | — |
| Infrastructure Bank bonds..... | 1,854,451 | 1,942,456 | 2,016,518 | 2,003,486 |
| Revenue bonds..... | 14,144 | 17,680 | 21,072 | 24,318 |
| Notes payable..... | 16,875 | 11,185 | 18,265 | 27,126 |
| Capital leases..... | 3,395 | 4,493 | 6,004 | 349 |
| Total governmental activities..... | <u>2,851,061</u> | <u>3,102,137</u> | <u>3,383,310</u> | <u>3,434,384</u> |
| Business-Type Activities | | | | |
| Revenue bonds..... | 5,895 | 6,055 | 6,210 | 6,360 |
| Total business-type activities..... | <u>5,895</u> | <u>6,055</u> | <u>6,210</u> | <u>6,360</u> |
| Total primary government..... | <u>\$2,856,956</u> | <u>\$3,108,192</u> | <u>\$3,389,520</u> | <u>\$3,440,744</u> |
| Debt as a percentage of personal income..... | a | 1.7% | 1.9% | 2.0% |
| Debt per capita expressed in actual dollars..... | a | \$ 635 | \$ 701 | \$ 721 |

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 10

| Ended June 30 | | | | | |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| \$1,571,957 | \$1,756,397 | \$1,950,048 | \$1,857,510 | \$2,016,952 | \$2,214,865 |
| 3,822 | 5,161 | 6,435 | 7,629 | 9,352 | 10,985 |
| — | 63,161 | 120,653 | 176,180 | 242,891 | 769,755 |
| 2,074,308 | 2,135,772 | 2,051,545 | 2,091,864 | 2,125,640 | 2,162,973 |
| 27,424 | 30,400 | 33,251 | 35,982 | 38,598 | 41,044 |
| 41,430 | 50,172 | 60,944 | 35,820 | 20,362 | 15,622 |
| 318 | 261 | 242 | 404 | 672 | 939 |
| <u>3,719,259</u> | <u>4,041,324</u> | <u>4,223,118</u> | <u>4,205,389</u> | <u>4,454,467</u> | <u>5,216,183</u> |
| — | — | — | — | — | — |
| — | — | — | — | — | — |
| <u>\$3,719,259</u> | <u>\$4,041,324</u> | <u>\$4,223,118</u> | <u>\$4,205,389</u> | <u>\$4,454,467</u> | <u>\$5,216,183</u> |
| 2.2% | 2.5% | 2.8% | 2.8% | 2.9% | 3.6% |
| \$ 788 | \$ 865 | \$ 911 | \$ 916 | \$ 984 | \$ 1,174 |

Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

| | For the Fiscal Year | | | |
|---|--------------------------|----------------------------|----------------------------|----------------------------|
| | 2016 | 2015 | 2014 | 2013 |
| Governmental Activities | | | | |
| Capital improvement bonds..... | \$ 55,629 | \$ 99,296 | \$ 148,642 | \$ 191,926 |
| State highway bonds..... | 263,083 | 311,034 | 358,484 | 390,046 |
| State school facilities bonds..... | 31,500 | 76,909 | 143,868 | 204,120 |
| Infrastructure Bank bonds..... | 39,326 | 42,061 | 44,533 | 44,052 |
| State economic development bonds..... | 426,280 | 427,646 | 436,379 | 356,623 |
| Research university infrastructure bonds..... | 113,410 | 133,165 | 149,609 | 147,989 |
| Air carrier hub terminal facilities bonds..... | 32,968 | 36,027 | 39,017 | 41,941 |
| Total governmental activities..... | <u>962,196</u> | <u>1,126,138</u> | <u>1,320,532</u> | <u>1,376,697</u> |
| Total primary government..... | <u>\$ 962,196</u> | <u>\$ 1,126,138</u> | <u>\$ 1,320,532</u> | <u>\$ 1,376,697</u> |
| | | | | |
| Debt as a percentage of personal income..... | a | 0.6% | 0.8% | 0.8% |
| | | | | |
| Debt per capita expressed in actual dollars... | a | \$ 230 | \$ 273 | \$ 288 |

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 11

| Ended June 30 | | | | | |
|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| \$ 243,248 | \$ 294,497 | \$ 355,264 | \$ 424,080 | \$ 514,410 | \$ 603,762 |
| 433,266 | 470,125 | 510,365 | 548,278 | 622,145 | 663,582 |
| 264,245 | 321,243 | 375,742 | 427,355 | 476,498 | 523,305 |
| 45,953 | 48,055 | 50,026 | 51,921 | 53,742 | 55,491 |
| 377,809 | 398,026 | 417,633 | 206,371 | 217,449 | 227,992 |
| 162,626 | 176,817 | 190,594 | 199,505 | 132,708 | 140,733 |
| 44,810 | 47,634 | 50,424 | — | — | — |
| <u>1,571,957</u> | <u>1,756,397</u> | <u>1,950,048</u> | <u>1,857,510</u> | <u>2,016,952</u> | <u>2,214,865</u> |
| <u>\$ 1,571,957</u> | <u>\$ 1,756,397</u> | <u>\$ 1,950,048</u> | <u>\$ 1,857,510</u> | <u>\$ 2,016,952</u> | <u>\$ 2,214,865</u> |
| 1.0% | 1.2% | 1.3% | 1.2% | 1.4% | 1.6% |
| \$ 333 | \$ 376 | \$ 421 | \$ 405 | \$ 445 | \$ 498 |

Computation of Legal Debt Margin

June 30, 2016

(Expressed in Thousands)

Section 57-11-240 of the South Carolina Code of Laws and Article X, Section 13 of the South Carolina Constitution state that highway bonds may be issued if such bonds are additionally secured by a pledge of revenues designated by the General Assembly for State highway purposes from taxes or licenses imposed for using the public highways of the State. The maximum annual debt service on all highway bonds shall not exceed fifteen percent of the proceeds received from the designated revenues for the fiscal year next preceding.

Section 11-51-50 of the South Carolina Code of Laws states that the issuance of general obligation bonds of the State must be limited so that the maximum annual debt service on all general obligation bonds of the State (excluding highway bonds, State institution bonds, tax anticipation notes, and bond anticipation notes) may not exceed six percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-41-60 states that the maximum annual debt service on economic development bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-51-50 also states that the maximum annual debt service on research university infrastructure bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

| <u>HIGHWAY BONDS</u> | |
|--|--------------------------------|
| 2014-2015 Budgetary General Fund revenues pledged for highway bonds..... | \$ 10,603 |
| 2014-2015 other revenues pledged for highway bonds..... | 650,800 |
| | <hr/> |
| 2014-2015 revenues pledged for highway bonds..... | 661,403 |
| | <hr/> |
| 15% of 2014-2015 revenues pledged for highway bonds..... | 99,210 |
| Less: maximum annual debt service for highway bonds ^a | 54,646 |
| | <hr/> |
| Legal debt service margin at June 30, 2016--highway bonds..... | <u><u>\$ 44,564</u></u> |

| <u>GENERAL OBLIGATION BONDS (EXCLUDING INSTITUTION BONDS, HIGHWAY BONDS, AND ANTICIPATION NOTES)^d</u> | |
|--|---------------------------------|
| 2014-2015 Budgetary General Fund revenues | \$ 6,960,389 |
| Less: 2014-2015 Budgetary General Fund revenues pledged for highway bonds ^b | 10,603 |
| | <hr/> |
| 2014-2015 net Budgetary General Fund revenues..... | 6,949,786 |
| | <hr/> |
| 6% of 2014-2015 net Budgetary General Fund revenues..... | 416,987 |
| Less: maximum annual debt service for general obligation bonds excluding institution and highway bonds and bond anticipation notes ^a | 111,150 |
| | <hr/> |
| Legal debt service margin at June 30, 2016--general obligation bonds excluding institution and highway bonds and bond anticipation notes..... | <u><u>\$ 305,837</u></u> |

| <u>ECONOMIC DEVELOPMENT BONDS^e</u> | |
|---|-------------------------|
| 2014-2015 Budgetary General Fund revenues | \$ 6,960,389 |
| Less: 2014-2015 Budgetary General Fund revenues pledged for highway bonds ^b | <u>10,603</u> |
| 2014-2015 net Budgetary General Fund revenues..... | <u>6,949,786</u> |
| 0.5% of 2014-2015 net Budgetary General Fund revenues..... | 34,749 |
| Less: maximum annual debt service for economic development bonds ^f | <u>22,771</u> |
| Legal debt service margin at June 30, 2016--economic development bonds..... | <u>\$ 11,978</u> |
| <u>RESEARCH UNIVERSITY INFRASTRUCTURE BONDS</u> | |
| 2014-2015 Budgetary General Fund revenues | \$ 6,960,389 |
| Less: 2014-2015 Budgetary General Fund revenues pledged for highway bonds ^b | <u>10,603</u> |
| 2014-2015 net Budgetary General Fund revenues..... | <u>6,949,786</u> |
| 0.5% of 2014-2015 net Budgetary General Fund revenues..... | 34,749 |
| Less: maximum annual debt service for research university infrastructure bonds ^c | <u>19,375</u> |
| Legal debt service margin at June 30, 2016--research university infrastructure bonds..... | <u>\$ 15,374</u> |

^a As of June 30, 2016, the maximum annual debt service will occur in the fiscal year ending June 30, 2017.

^b For the fiscal year ended June 30, 2016, there were no net Budgetary General Fund revenues pledged for State institution bonds and anticipation notes.

^c As of June 30, 2016, the maximum annual debt service will occur in the fiscal year ending June 30, 2020.

^d During the fiscal year ended June 30, 2010, the State issued \$50 million of Air Carrier Hub Terminal Facilities bonds under the provisions of Section 55-11-520 of the South Carolina Code of Laws. Section 55-11-520(A) states that no more than \$50 million of Air Carrier Hub Terminal Facilities bonds may be outstanding at any time.

^e During the fiscal year ended June 30, 2010, the State issued \$170 million of Economic Development bonds, during the fiscal year ended June 30, 2014, the State issued an additional \$85 million of Economic Development bonds, during the fiscal year ended June 30, 2015, the State issued an additional \$18.11 million of Economic Development bonds, and during the fiscal year ended June 30, 2016, the State issued an additional \$44.56 million of Economic Development bonds, which, based on the provisions of Section 11-41-60 of the South Carolina Code of Laws, are not subject to the limitation on maximum annual debt service. The \$170 million, \$85 million, \$18.11 million, and \$44.56 million bond issues have been excluded from the debt service limit calculations.

^f As of June 30, 2016, the maximum annual debt service will occur in the fiscal year ending June 30, 2023.

Source: South Carolina Comptroller General's Office

Legal Debt Margin Information

Last Ten Fiscal Years
(expressed in thousands)

| | For the Fiscal Year | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| | 2016 | 2015 | 2014 | 2013 |
| <u>State Highway Bonds</u> | | | | |
| Debt service limitation..... | \$ 99,210 | \$ 96,244 | \$ 93,314 | \$ 95,326 |
| Debt service applicable to limit..... | <u>54,646</u> | <u>56,534</u> | <u>57,365</u> | <u>57,717</u> |
| Legal debt margin at June 30..... | <u>\$ 44,564</u> | <u>\$ 39,710</u> | <u>\$ 35,949</u> | <u>\$ 37,609</u> |
| Legal debt margin as a percentage of debt service limitation..... | 44.9% | 41.3% | 38.5% | 39.5% |
| <u>General Obligation Bonds excluding Institution and Highway Bonds and Bond Anticipation Notes</u> | | | | |
| Debt service limitation..... | \$ 416,987 | \$ 392,469 | \$ 382,796 | \$ 350,844 |
| Debt service applicable to limit..... | <u>111,150</u> | <u>141,006</u> | <u>175,354</u> | <u>173,992</u> |
| Legal debt margin at June 30..... | <u>\$ 305,837</u> | <u>\$ 251,463</u> | <u>\$ 207,442</u> | <u>\$ 176,852</u> |
| Legal debt margin as a percentage of debt service limitation..... | 73.3% | 64.1% | 54.2% | 50.4% |
| <u>Economic Development Bonds</u> | | | | |
| Debt service limitation..... | \$ 34,749 | \$ 32,706 | \$ 31,900 | \$ 29,237 |
| Debt service applicable to limit..... | <u>22,771</u> | <u>24,473</u> | <u>24,493</u> | <u>24,521</u> |
| Legal debt margin at June 30..... | <u>\$ 11,978</u> | <u>\$ 8,233</u> | <u>\$ 7,407</u> | <u>\$ 4,716</u> |
| Legal debt margin as a percentage of debt service limitation..... | 34.5% | 25.2% | 23.2% | 16.1% |
| <u>Research University Infrastructure Bonds</u> | | | | |
| Debt service limitation..... | \$ 34,749 | \$ 32,706 | \$ 31,900 | \$ 29,237 |
| Debt service applicable to limit..... | <u>19,375</u> | <u>21,521</u> | <u>21,663</u> | <u>20,452</u> |
| Legal debt margin at June 30..... | <u>\$ 15,374</u> | <u>\$ 11,185</u> | <u>\$ 10,237</u> | <u>\$ 8,785</u> |
| Legal debt margin as a percentage of debt service limitation..... | 44.2% | 34.2% | 32.1% | 30.0% |

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Source: South Carolina Comptroller General's Office

Table 13

| Ended June 30 | | | | | |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| \$ 95,525 | \$ 93,729 | \$ 93,382 | \$ 98,037 | \$ 101,853 | \$ 96,128 |
| <u>58,390</u> | <u>58,831</u> | <u>60,997</u> | <u>64,078</u> | <u>71,766</u> | <u>71,766</u> |
| <u>\$ 37,135</u> | <u>\$ 34,898</u> | <u>\$ 32,385</u> | <u>\$ 33,959</u> | <u>\$ 30,087</u> | <u>\$ 24,362</u> |
| 38.9% | 37.2% | 34.7% | 34.6% | 29.5% | 25.3% |
| | | | | | |
| \$ 337,073 | \$ 313,772 | \$ 331,738 | \$ 382,086 | \$ 397,558 | \$ 370,495 |
| <u>180,387</u> | <u>183,438</u> | <u>199,556</u> | <u>198,074</u> | <u>221,525</u> | <u>225,409</u> |
| <u>\$ 156,686</u> | <u>\$ 130,334</u> | <u>\$ 132,182</u> | <u>\$ 184,012</u> | <u>\$ 176,033</u> | <u>\$ 145,086</u> |
| 46.5% | 41.5% | 39.8% | 48.2% | 44.3% | 39.2% |
| | | | | | |
| \$ 28,089 | \$ 26,148 | \$ 27,645 | \$ 31,841 | \$ 33,130 | \$ 30,875 |
| <u>24,521</u> | <u>24,655</u> | <u>24,655</u> | <u>21,229</u> | <u>21,229</u> | <u>21,284</u> |
| <u>\$ 3,568</u> | <u>\$ 1,493</u> | <u>\$ 2,990</u> | <u>\$ 10,612</u> | <u>\$ 11,901</u> | <u>\$ 9,591</u> |
| 12.7% | 5.7% | 10.8% | 33.3% | 35.9% | 31.1% |
| | | | | | |
| \$ 28,089 | \$ 26,148 | \$ 27,645 | \$ 31,841 | \$ 33,130 | \$ 30,875 |
| <u>20,624</u> | <u>20,820</u> | <u>21,019</u> | <u>21,019</u> | <u>13,777</u> | <u>13,882</u> |
| <u>\$ 7,465</u> | <u>\$ 5,328</u> | <u>\$ 6,626</u> | <u>\$ 10,822</u> | <u>\$ 19,353</u> | <u>\$ 16,993</u> |
| 26.6% | 20.4% | 24.0% | 34.0% | 58.4% | 55.0% |

Pledged Revenue Coverage**Table 14**

Last Ten Fiscal Years
(expressed in thousands)

| Fiscal Year Ended June 30 | Revenue Available for Debt Service | Debt Service Requirements | | | Coverage Ratio |
|--|--|---------------------------|-----------|------------|-------------------|
| | | Principal | Interest | Total | |
| Department of Administration—Revenue Bonds | | | | | |
| 2016 | \$ 2,379 | \$ 2,055 | \$ 324 | \$ 2,379 | 1.00 |
| 2015 | 2,387 | 1,965 | 422 | 2,387 | 1.00 |
| 2014 | 2,385 | 1,870 | 515 | 2,385 | 1.00 |
| 2013 | 2,384 | 1,780 | 604 | 2,384 | 1.00 |
| 2012 | 2,384 | 1,695 | 689 | 2,384 | 1.00 |
| 2011 | 2,382 | 1,620 | 762 | 2,382 | 1.00 |
| 2010 | 2,371 | 1,540 | 831 | 2,371 | 1.00 |
| 2009 | 2,367 | 1,470 | 897 | 2,367 | 1.00 |
| 2008 | 2,324 | 1,385 | 939 | 2,324 | 1.00 |
| 2007 | 2,298 | 1,320 | 978 | 2,298 | 1.00 |
| Infrastructure Bank Bonds | | | | | |
| 2016 | \$ 288,284 | \$ 78,125 | \$ 87,548 | \$ 165,673 | 1.74 |
| 2015 | 219,487 | 67,125 | 89,129 | 156,254 | 1.40 |
| 2014 | 208,256 | 71,550 | 92,522 | 164,072 | 1.27 |
| 2013 | 212,078 | 60,730 | 95,789 | 156,519 | 1.35 |
| 2012 | 217,883 | 54,410 | 103,703 | 158,113 | 1.38 |
| 2011 | 246,542 | 48,418 | 96,606 | 145,024 | 1.70 |
| 2010 | 213,689 | 46,275 | 99,624 | 145,899 | 1.46 |
| 2009 | 207,747 | 40,750 | 99,446 | 140,196 | 1.48 |
| 2008 | 194,969 | 44,355 | 103,541 | 147,896 | 1.32 |
| 2007 | 195,754 | 41,070 | 90,284 | 131,354 | 1.49 |
| Tobacco Settlement Revenue Management Authority Bonds | | | | | |
| 2016 | \$ 71,119 | \$ — | \$ — | \$ — | N/A |
| 2015 | 70,419 | — | — | — | N/A |
| 2014 | 109,113 | — | — | — | N/A |
| 2013 | 73,326 | — | — | — | N/A |
| 2012 | 74,122 | 71,700 | 3,585 | 75,285 | 0.98 |
| 2011 | 69,808 | 65,265 | 3,585 | 68,850 | 1.01 |
| 2010 | 68,709 | 63,035 | 10,000 | 73,035 | 0.94 |
| 2009 | 95,115 | 75,730 | 13,787 | 89,517 | 1.06 |
| 2008 | 83,493 | 390,735 | 48,540 | 439,275 | 0.19 |
| 2007 | 79,912 | — | 50,761 | 50,761 | 1.57 |

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Demographic Statistics**Table 15**

Last Ten Calendar Years

| <u>Year</u> | <u>Population at July 1 ^a</u> | <u>Per Capita Income ^b</u> | <u>Average Annual Unemployment Rate ^c</u> |
|-------------|--|---|--|
| 2015 | 4,896,991 | \$ 38,041 | 5.9% |
| 2014 | 4,832,482 | 36,677 | 6.4% |
| 2013 | 4,771,929 | 35,472 | 7.5% |
| 2012 | 4,722,621 | 35,461 | 9.1% |
| 2011 | 4,673,054 | 34,220 | 10.4% |
| 2010 | 4,636,290 | 32,853 | 11.1% |
| 2009 | 4,589,872 | 32,499 | 11.3% |
| 2008 | 4,528,996 | 33,449 | 7.0% |
| 2007 | 4,444,110 | 32,443 | 5.7% |
| 2006 | 4,357,847 | 31,183 | 6.5% |

Information has been updated when modifications are provided by the Federal Government Sources.

^a Source: U.S. Census Bureau

^b Source: U.S. Department of Commerce, Bureau of Economic Statistics

^c Source: U.S. Department of Commerce, Bureau of Economic Statistics

Employment by Industry**Table 16****Latest Completed Calendar Year and Nine Years Prior**

| Sources | 2015 | | 2006 | |
|--|----------------------------|-------------------------|----------------------------|-------------------------|
| | Number of Employees | Percent of Total | Number of Employees | Percent of Total |
| Farming..... | 7,511 | 0.4% | 7,595 | 0.4% |
| Agricultural services, forestry, fishing, and other..... | 7,217 | 0.3% | 7,322 | 0.4% |
| Mining..... | 1,237 | 0.1% | 1,508 | 0.1% |
| Construction..... | 89,140 | 4.3% | 131,406 | 6.6% |
| Manufacturing..... | 236,292 | 11.3% | 255,377 | 12.8% |
| Transportation and public utilities..... | 73,099 | 3.5% | 65,734 | 3.3% |
| Wholesale trade..... | 71,098 | 3.4% | 70,113 | 3.5% |
| Retail trade..... | 243,483 | 11.7% | 237,881 | 11.9% |
| Finance, insurance, and real estate..... | 99,535 | 4.8% | 101,621 | 5.1% |
| Services..... | 855,428 | 40.9% | 733,119 | 36.7% |
| Federal government, civilian..... | 32,872 | 1.6% | 29,308 | 1.5% |
| Military..... | 53,382 | 2.6% | 53,621 | 2.7% |
| State and local..... | <u>319,402</u> | <u>15.1%</u> | <u>304,217</u> | <u>15.0%</u> |
| Total wage and salary employment..... | <u>2,089,696</u> | <u>100.0%</u> | <u>1,998,822</u> | <u>100.0%</u> |

Note: Due to confidentiality issues, the number of employees for individual companies within the State is not available. The categories presented are intended to provide alternative information regarding the principal employers within the State.

Source: U.S. Department of Commerce, Bureau of Economic Statistics

Ten Largest Employers

Table 17

Latest Completed Calendar Year and Nine Years Prior
(Listed alphabetically)

| <u>2015</u> | <u>2006</u> |
|--|--|
| Bi-Lo, Inc. | Bi-Lo, Inc. |
| Blue Cross/Blue Shield of South Carolina | Blue Cross/Blue Shield of South Carolina |
| Greenville County School District | Greenville County School District |
| Greenville Health System | Michelin North America, Inc. |
| Michelin North America, Inc. | Palmetto Health Alliance, Inc. |
| Palmetto Health Alliance, Inc. | U.S. Department of Defense |
| U.S. Department of Defense | U.S. Postal Service |
| U.S. Postal Service | University of South Carolina |
| University of South Carolina | Wal-Mart Associates, Inc. |
| Wal-Mart Associates, Inc. | Washington Savannah River Company |

Note: Due to confidentiality issues, the number of employees for each company is not available and the employers are listed alphabetically rather than in order of size.

Source: South Carolina Department of Employment and Workforce

Government Employees by Function

Last Ten Fiscal Years

| Function | Permanent Employees | | | |
|---|---------------------|-------------------|-------------------|-------------------|
| | 2016 ^a | 2015 ^a | 2014 ^a | 2013 ^a |
| General government..... | 6,102 | 6,068 | 6,023 | 5,748 |
| Education..... | 2,898 | 2,857 | 2,773 | 2,717 |
| Higher education..... | — | — | — | — |
| Health and environment..... | 9,489 | 9,741 | 9,683 | 9,675 |
| Social services..... | 3,675 | 3,438 | 3,294 | 3,222 |
| Administration of justice..... | 8,578 | 8,886 | 9,205 | 9,261 |
| Resources and economic development..... | 1,607 | 1,612 | 1,525 | 1,477 |
| Transportation..... | 4,602 | 4,361 | 4,291 | 4,417 |
| Other..... | 76 | 66 | 56 | 66 |
| Totals..... | 37,027 | 37,029 | 36,850 | 36,583 |

^a Beginning with fiscal year 2012-2013, the following entities are reported as discretely presented component units rather than as part of the primary government: Higher education institutions, Housing Authority, Education Assistance Authority, Jobs-Economic Development Authority, and Patriots Point Development Authority.

Source: South Carolina Comptroller General's Office

Table 18

| as of June 30 | | | | | |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> |
| 5,927 | 5,915 | 6,108 | 6,307 | 6,532 | 6,457 |
| 2,726 | 2,772 | 2,968 | 2,990 | 3,084 | 3,014 |
| 29,518 | 28,547 | 28,414 | 28,271 | 26,972 | 26,095 |
| 9,875 | 10,399 | 10,998 | 11,487 | 12,286 | 12,237 |
| 3,150 | 3,235 | 3,689 | 3,990 | 3,998 | 3,904 |
| 9,295 | 9,442 | 9,631 | 9,954 | 10,280 | 10,098 |
| 1,410 | 1,437 | 1,675 | 1,738 | 1,856 | 1,818 |
| 4,471 | 4,536 | 5,006 | 5,050 | 5,065 | 4,880 |
| 300 | 307 | 314 | 317 | 313 | 314 |
| <u>66,672</u> | <u>66,590</u> | <u>68,803</u> | <u>70,104</u> | <u>70,386</u> | <u>68,817</u> |

Operating Indicators by Function

Last Ten Fiscal Years

| | For the Fiscal Year | | | |
|---|---------------------|-------------------|---------------------|-------------------|
| | 2016 ^a | 2015 ^a | 2014 ^a | 2013 ^a |
| General government | | | | |
| Individual income tax returns processed..... | 2,995,483 | 2,582,598 | 2,514,090 | 2,444,843 |
| Corporate income tax returns processed | 129,511 | 212,072 | 209,677 | 208,208 |
| Department of Motor Vehicles transactions..... | 14,113,064 | 13,401,505 | 12,767,033 | 11,541,043 |
| Workers' compensation cases reviewed..... | 63,480 | 63,164 | 63,541 | 53,683 |
| Education | | | | |
| Public school enrollment..... | 760,500 | 753,485 | 742,325 | 731,679 |
| Average operating miles per school bus..... | 14,798 | 14,715 | 14,862 | 16,041 |
| State Museum visitors..... | 161,372 | 181,284 | 127,943 | 143,199 |
| Health and environment | | | | |
| Medicaid eligible participants..... | 1,424,039 | 1,336,550 | 1,246,546 | 1,162,210 |
| Women, Infant and Children (WIC) participants.. | 107,257 | 114,562 | 112,131 | 125,368 |
| Community mental health center clients..... | 82,241 | 80,792 | 78,825 ^b | 89,510 |
| Social services | | | | |
| Average food stamp households per month..... | 371,331 | 382,054 | 403,281 | 415,475 |
| Child Protective Services investigations..... | 24,980 | 19,784 | 14,606 | 11,924 |
| Administration of justice | | | | |
| Adult prison average daily population..... | 20,593 | 20,948 | 21,581 | 22,152 |
| Juvenile facility average daily population..... | 534 | 560 | 523 | 508 |
| Resources and economic development | | | | |
| Dept of Commerce capital investment projects... | 150 | 146 | 127 | 151 |
| Welcome Center visitors..... | 3,018,376 | 2,054,310 | 2,001,594 | 2,046,582 |
| Hunting and fishing licenses processed..... | 918,677 | 995,773 | 962,561 | 938,736 |
| Watercraft registrations..... | 500,687 | 481,144 | 460,300 | 462,926 |
| Transportation | | | | |
| Miles of surface repairs..... | 171,818 | 160,674 | 166,174 | 150,859 |
| Miles of roadway inspections..... | 198,161 | 178,761 | 354,953 | 341,907 |
| Higher education and support | | | | |
| Total headcount enrollment..... | N/A | N/A | N/A | N/A |
| Degrees awarded..... | N/A | N/A | N/A | N/A |
| Unemployment compensation benefits | | | | |
| Initial claims..... | 159,186 | 179,984 | 225,420 | 264,447 |
| Total benefit weeks claimed..... | 1,197,550 | 956,586 | 1,365,992 | 1,787,530 |
| Financing of housing facilities | | | | |
| Mortgage loans serviced..... | N/A | N/A | N/A | N/A |
| Families receiving rental assistance..... | N/A | N/A | N/A | N/A |
| Medical malpractice insurance | | | | |
| Membership total..... | 2,833 | 2,988 | 3,311 | 3,020 |
| Financing of student loans | | | | |
| Number of student loans outstanding..... | N/A | N/A | N/A | N/A |
| Tuition prepayment program | | | | |
| Individual accounts..... | 5,575 | 5,662 | 5,758 | 5,841 |
| State maritime museum | | | | |
| Museum visitors and other area patrons..... | N/A | N/A | N/A | N/A |
| Insurance claims processing | | | | |
| Second Injury Fund claims paid..... | 1,567 | 1,759 | 1,964 | 2,190 |
| Other | | | | |
| Public railway carloads (calendar year)..... | 133,147 | 117,550 | 122,475 | 105,775 |

^a Beginning with fiscal year 2012-2013, Higher education institutions, Housing Authority, Education Assistance Authority, and Patriots Point Development Authority are not part of the primary government.

^b Processing changes resulted in evaluation differences for service monitoring.

Source: South Carolina Comptroller General's Office

Ended June 30

| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
|------------|------------------------|------------|------------|------------|------------|
| 2,406,252 | 2,482,647 | 2,379,693 | 2,393,919 | 2,421,786 | 2,273,202 |
| 194,680 | 197,608 | 183,224 | 185,200 | 166,237 | 164,855 |
| 10,522,707 | 9,898,064 ^b | 11,989,686 | 12,430,183 | 13,234,198 | 13,331,078 |
| 44,327 | 43,464 | 53,407 | 63,493 | 77,961 | 82,603 |
| 719,201 | 714,421 | 712,240 | 707,739 | 701,749 | 698,290 |
| 15,048 | 15,950 | 15,795 | 15,600 | 15,651 | 16,000 |
| 185,124 | 136,346 | 156,810 | 154,487 | 131,731 | 141,202 |
| 1,069,195 | 1,019,508 | 975,275 | 934,090 | 903,397 | 902,308 |
| 130,646 | 130,097 | 133,942 | 134,618 | 124,033 | 112,467 |
| 83,880 | 85,244 ^b | 88,726 | 88,999 | 87,762 | 87,641 |
| 444,268 | 384,936 | 346,807 | 287,867 | 248,314 | 231,053 |
| 15,803 | 17,763 | 18,805 | 17,621 | 18,560 | 18,168 |
| 22,776 | 23,358 | 24,105 | 24,081 | 23,958 | 23,437 |
| 532 | 635 | 739 | 858 | 910 | 985 |
| 149 | 172 | 161 | 190 | 179 | 139 |
| 2,158,943 | 2,023,488 | 2,323,877 | 2,123,161 | 2,281,295 | 2,378,630 |
| 965,598 | 996,890 | 958,014 | 840,956 | 839,696 | 811,025 |
| 450,935 | 442,057 | 429,233 | 429,532 | 430,377 | 433,158 |
| 137,479 | 150,590 | 178,084 | 162,938 | 158,512 | 167,551 |
| 325,930 | 361,226 | 448,492 | 401,426 | 342,981 | 332,559 |
| 208,302 | 205,080 | 200,204 | 187,253 | 180,479 | 176,415 |
| 38,545 | 35,958 | 27,705 | 26,835 | 26,237 | 26,063 |
| 278,714 | 310,528 | 386,818 | 545,137 | 292,661 | 304,464 |
| 2,402,387 | 2,992,594 | 4,331,564 | 4,206,476 | 1,964,982 | 1,998,836 |
| 15,977 | 15,740 | 15,813 | 16,789 | 16,379 | 14,400 |
| 19,886 | 19,918 | 19,931 | 19,955 | 20,100 | 20,129 |
| 3,374 | 3,570 | 4,230 | 4,568 | 5,466 | 6,320 |
| 482,691 | 537,090 | 371,205 | 386,748 | 189,292 | 351,024 |
| 5,935 | 6,052 | 6,135 | 6,239 | 6,315 | 6,388 |
| 273,283 | 270,802 | 268,965 | 264,244 | 264,326 | 259,425 |
| 3,312 | 3,224 | 3,118 | 3,404 | 3,661 | 3,951 |
| 88,746 | 66,618 | 64,554 | 92,136 | 95,521 | 82,036 |

Capital Assets by Function

Last Ten Fiscal Years

| | For the Fiscal Year | | | |
|--|---------------------|-------------------|-------------------|-------------------|
| | 2016 ^a | 2015 ^a | 2014 ^a | 2013 ^a |
| General government | | | | |
| Buildings and facilities..... | 49 | 49 | 49 | 46 |
| State armories..... | 57 | 58 | 59 | 66 |
| Fleet vehicles..... | 3,000 | 3,029 | 3,093 | 2,991 |
| Motor vehicle district offices..... | 67 | 66 | 66 | 67 |
| Education | | | | |
| School buses..... | 5,617 | 5,776 | 5,640 | 5,705 |
| Television transmitters..... | 11 | 11 | 11 | 11 |
| Vocational training/client centers..... | 35 | 35 | 35 | 35 |
| Health and environment | | | | |
| Mental health buildings..... | 141 | 144 | 149 | 148 |
| Community mental health centers..... | 64 | 64 | 64 | 51 |
| Regional special needs centers..... | 5 | 5 | 5 | 5 |
| Social services | | | | |
| Buildings and facilities..... | 69 | 69 | 69 | 65 |
| Administration of justice | | | | |
| Adult correctional institutions..... | 23 | 24 | 25 | 26 |
| Juvenile correctional facilities..... | 7 | 7 | 7 | 7 |
| Highway patrol district offices..... | 6 | 6 | 6 | 6 |
| Highway patrol vehicles..... | 1,442 | 1,442 | 1,351 | 1,050 |
| Resources and economic development | | | | |
| Acres of State parks..... | 86,445 | 86,445 | 86,445 | 86,370 |
| Acres of State forests..... | 94,462 | 94,462 | 94,245 | 94,215 |
| State parks and historical sites..... | 53 | 53 | 53 | 53 |
| State farmers' markets..... | 3 | 3 | 3 | 3 |
| DNR vehicles and boats..... | 1,213 | 1,169 | 1,292 | 1,081 |
| Transportation | | | | |
| Miles of State highways (calendar year)..... | 41,377 | 41,391 | 41,414 | 41,432 |
| Weigh stations..... | 8 | 8 | 8 | 8 |
| Traffic cameras..... | 359 | 360 | 360 | 360 |
| Miles of cable median barriers..... | 490 | 480 | 480 | 480 |
| Higher education | | | | |
| Number of campuses..... | N/A | N/A | N/A | N/A |
| Buildings-universities..... | N/A | N/A | N/A | N/A |
| Buildings-technical colleges..... | N/A | N/A | N/A | N/A |
| Buildings-student residences..... | N/A | N/A | N/A | N/A |
| State maritime museum | | | | |
| Vintage aircraft..... | N/A | N/A | N/A | N/A |
| Historical period exhibits..... | N/A | N/A | N/A | N/A |
| Other | | | | |
| Rail yards..... | 3 | 3 | 3 | 3 |
| State-owned locomotives..... | 12 | 10 | 10 | 10 |

^a Beginning with fiscal year 2012-2013, Higher education institutions and Patriots Point Development Authority are not part of the primary government.

Table 20

| Ended June 30 | | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|--|
| 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | |
| 33 | 33 | 32 | 32 | 32 | 33 | |
| 63 | 63 | 63 | 65 | 63 | 62 | |
| 3,092 | 2,957 | 3,316 | 3,599 | 3,831 | 3,515 | |
| 67 | 68 | 69 | 69 | 69 | 69 | |
| 5,630 | 5,636 | 5,677 | 6,117 | 6,420 | 6,274 | |
| 11 | 11 | 11 | 11 | 11 | 11 | |
| 35 | 35 | 35 | 35 | 35 | 35 | |
| 149 | 150 | 151 | 150 | 154 | 137 | |
| 48 | 48 | 47 | 49 | 47 | 59 | |
| 5 | 5 | 5 | 5 | 5 | 5 | |
| 66 | 66 | 66 | 66 | 66 | 66 | |
| 27 | 28 | 28 | 28 | 28 | 28 | |
| 7 | 7 | 7 | 7 | 7 | 7 | |
| 6 | 6 | 7 | 7 | 7 | 7 | |
| 1,054 | 1,060 | 1,162 | 1,162 | 1,237 | 1,004 | |
| 84,604 | 83,118 | 83,118 | 82,813 | 81,824 | 81,807 | |
| 94,215 | 94,215 | 92,552 | 92,552 | 91,466 | 91,466 | |
| 53 | 53 | 53 | 53 | 53 | 53 | |
| 3 | 3 | 3 | 3 | 3 | 3 | |
| 1,223 | 841 | 1,121 | 1,203 | 1,280 | 1,026 | |
| 41,448 | 41,470 | 41,460 | 41,468 | 41,476 | 41,468 | |
| 8 | 8 | 9 | 9 | 9 | 9 | |
| 360 | 350 | 350 | 320 | 300 | 300 | |
| 480 | 480 | 476 | 476 | 476 | 470 | |
| 33 | 33 | 33 | 33 | 33 | 33 | |
| 852 | 857 | 833 | 792 | 773 | 787 | |
| 310 | 308 | 303 | 302 | 297 | 286 | |
| 319 | 297 | 300 | 327 | 388 | 373 | |
| 4 | 4 | 4 | 4 | 4 | 4 | |
| 15 | 15 | 15 | 15 | 15 | 15 | |
| 3 | 3 | 3 | 3 | 3 | 3 | |
| 10 | 10 | 10 | 10 | 10 | 13 | |