

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

State of South Carolina
Columbia, SC 29201

DATE: June 21, 2021
FILING REF.: The
preceding agreement
was dated:
04/17/18 G16420

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2017 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

Insurance Reserve

Employee Insurance Programs

State Accident

Division of State Information Technology

General Services Division - Intra-State Mail Services

General Services Division - Property Management

Central Supplies and Equipment

Motor Vehicle Management

Pension Administration

Prison Industries

State Office of Human Resources Employee Training Program

ARRA Central Oversight

STATE/LOCALITY: State of South Carolina

AGREEMENT DATE: June 21, 2021

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

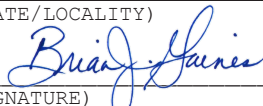
D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

State of South Carolina

(STATE/LOCALITY)



(SIGNATURE)

Brian J. Gaines

(NAME)

Director, Executive Budget Office

(TITLE)

July 1, 2021

(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

Arif M. Karim -S Digitally signed by Arif M. Karim -S
Date: 2021.06.25 10:48:11 -05'00'

(SIGNATURE)

Arif Karim

(NAME)

Director, Cost Allocation Services

(TITLE)

June 21, 2021

(DATE)

HHS Representative Stanley Huynh

Telephone (415) 437-7820

STATE OF SOUTH CAROLINA

STATEWIDE COST ALLOCATION PLAN

SUMMARY OF FIXED COSTS FOR FISCAL YEAR 2017

Exhibit A

Budget	State	Comptroller	Human	Archives &	Human	Procurement	State	Info Security		Inspector		
								Treasurer	General		Resources	History
Adjutant General, Office of	3,552	31,560	13,424	5,879	11,268	1,173	15,019	30,933	354,017	29,066	1,955	497,844
Agriculture, Dept. of	1,409	14,338	6,360	6,612	3,973	1,296	54,211	34,669	82,829	31,460	2,142	239,298
Alcohol & Drug Abuse, Dept. of	531	6,675	3,076	1,600	1,299	316	-	6,098	65,934	7,708	522	93,759
Arts Commission	37	1,991	853	1,113	294	219	-	37,463	34,849	5,358	363	82,541
Attorney General, Office of	247	14,500	6,363	10,144	7,321	1,939	24,173	(786)	(212,689)	45,652	3,169	(99,967)
Blind, Commission for the	547	11,625	4,716	5,019	1,905	992	(87,981)	23,575	113,117	24,359	1,647	99,521
Charleston, University of	16,042	696	357	67,463	63,448	13,108	(5,155)	-	25,833	315,099	21,596	518,487
Citadel, The	9,691	474	226	31,691	34,895	6,171	(11,731)	-	47,369	148,809	10,180	277,773
Clemson University Ed & Gen.	59,902	1,220	616	147,695	185,674	28,914	(29,327)	(101)	30,130	701,631	47,809	1,174,162
Clemson University Pub.Ser.Act	2,040	37	16	36,353	14,178	7,024	-	-	8,620	167,731	11,545	247,544
Coastal Carolina University	12,107	442	229	56,486	44,509	10,970	90,823	-	25,833	263,555	18,070	523,023
Commerce, Dept of	1,199	9,954	4,543	4,877	3,210	918	(22,750)	-	63,282	21,225	1,491	87,949
Consumer Affairs, Dept. of	255	2,540	1,105	2,166	870	402	-	(11,991)	44,583	9,119	650	49,699
Corrections, Dept. of	17,504	273,925	110,790	294,040	93,505	57,924	(23,462)	22,355	3,569,624	1,416,165	96,048	5,928,418
Deaf & the Blind, School for the	1,323	21,631	8,755	13,436	6,620	2,693	(11,731)	-	89,539	67,135	4,498	203,897
Disabilities & Spec. Needs, Dept. of	47,243	96,121	38,301	97,827	137,796	19,510	133,303	-	397,220	483,964	32,529	1,483,815
Education, Dept. of	11,004	114,330	49,066	53,827	61,193	10,495	909,125	44,185	1,116,583	253,385	17,320	2,640,512
Educational Television Commission	670	10,000	4,065	5,660	3,828	1,181	54,211	-	20,262	30,821	2,009	132,707
Election Commission	(468)	2,236	957	1,009	760	196	-	65,425	22,490	4,674	322	97,601
Employment & Workforce, Dept. of	(751)	52,633	18,903	48,962	12,908	9,645	102,554	-	362,240	235,785	15,991	858,871
Ethics Commission	26	912	395	474	176	94	-	22,460	9,017	2,279	155	35,988
Forestry Commission	503	18,719	7,626	18,001	4,525	3,416	-	40,920	74,951	79,688	5,565	253,915
Francis Marion University	3,357	138	66	22,031	14,275	4,340	45,056	-	21,536	106,090	7,196	224,085
Governor's Office: OEPP	1,017	33,600	14,008	9,497	6,363	1,871	114,285	-	271,456	45,738	3,102	500,938
Governor's Office: SLED	5,473	40,181	17,739	28,620	16,232	5,530	(5,155)	42,443	189,183	131,996	9,087	481,328
Health & Environ.Control, Dept. of	14,547	172,217	65,947	158,821	77,406	31,843	48,345	72,766	2,585,499	794,813	53,222	4,075,425
Health & Human Services, Dept. of	33,035	79,345	34,363	50,094	76,486	9,871	(57,943)	-	609,929	241,423	16,370	1,092,973
Higher Ed.Tuition Grants Comm.	1,141	704	289	237	8,020	47	-	56,006	11,244	1,140	77	78,905

STATE OF SOUTH CAROLINA

STATEWIDE COST ALLOCATION PLAN

SUMMARY OF FIXED COSTS FOR FISCAL YEAR 2017

Exhibit A

Division	State Treasurer	Comptroller General	Human Resources	Archives & History	Human Affairs	Procurement Services	State Auditor	SCEIS	Info Security & Privacy	Inspector		Total
										General	General	
Higher Education, Comm. on	14,498	5,075	2,221	1,942	68,439	382	-	49,835	9,347	635		152,374
Housing Fin. & Dev. Authority	469	34,541	13,231	6,297	2,710	1,240	(17,596)	74,338	30,320	2,056		147,606
Insurance, Department of	832	7,315	2,994	4,449	3,278	876	-	52,037	21,429	1,453		129,028
Jobs-Economic Dev. Authority	-	-	-	47	-	10	-	-	229	16		301
John de la Howe School	178	4,745	1,878	5,084	1,198	1,002	-	28,484	24,486	1,661		54,105
Judicial Department	3,679	40,716	17,306	30,000	15,205	5,875	(17,596)	139,372	142,590	9,715		448,544
Juvenile Justice, Department of	3,894	58,163	21,848	70,505	20,136	13,900	820,433	547,735	340,119	23,055		1,922,719
Labor, Licensing & Reg., Dept. of	2,458	42,670	17,830	18,508	8,746	3,646	15,019	137,094	89,130	6,045		341,146
Lander University	6,465	253	127	20,151	15,654	3,864	(5,865)	8,620	91,397	6,328		146,994
Law Enforcement Training Council	593	8,765	3,724	5,883	2,490	1,159	15,019	91,766	28,326	1,922		193,320
Legislative Audit Council	20	804	307	1,231	315	243	-	60,285	5,927	402		98,203
Library, State	172	3,637	1,602	2,225	985	439	-	43,443	10,715	727		67,765
Lieutenant Governor, Office of	216	5,783	2,607	2,355	907	459	-	55,829	11,057	757		104,953
Medical U. of SC - School	34,630	714	366	146,977	153,423	28,823	(46,923)	55,962	700,828	47,694		1,122,494
Mental Health, Dept. of	19,796	274,090	115,214	219,182	73,661	43,175	418,924	1,586,155	1,055,493	71,590		3,877,280
Minority Affairs, Commission on	127	1,401	674	474	243	94	-	16,099	2,279	155		35,326
Motor Vehicle, Dept. of	4,482	153,465	64,604	61,164	18,623	12,048	(22,750)	429,951	294,540	19,978		1,036,105
Museum Commission	401	7,612	3,504	1,656	1,363	327	6,576	16,472	7,979	541		67,468
Natural Resources, Dept. of	6,674	51,532	21,424	38,165	20,854	7,319	24,173	476,418	173,077	11,984		865,928
Office of Regulatory Staff	172	5,995	2,579	3,504	1,990	690	-	73,015	16,870	1,145		152,221
Parks, Rec. & Tourism, Dept. of	7,807	50,228	20,675	17,801	16,646	3,507	66,650	741,612	85,717	5,814		1,049,632
Patriot's Point Dev. Authority	1,474	11,182	4,885	4,259	3,235	819	(23,462)	39,728	19,378	1,340		62,839
Prob. & Parole & Pardon, Dept. of	3,445	110,664	46,176	33,139	6,013	6,528	85,669	285,724	159,581	10,823		817,816
Public Employee Benefits Auth. (PEBA)	1,384	25,943	11,991	11,510	11,372	2,340	30,038	111,365	59,371	23,258		288,571
Public Safety, Dept. of	3,983	61,218	24,622	72,062	26,008	14,081	(5,865)	412,232	340,819	3,937		953,097
Public Service Commission	180	2,090	842	1,799	1,049	355	-	58,427	8,663	587		94,551
Research & Statistics Div.: B&C Bd.	(1,878)	(5,676)	(3,615)	(1,990)	(672)	(214)	(18,151)	(71,119)	-	(220)		(103,535)
Revenue, Department of	90	2,408,779	1,147,180	36,948	19,811	7,297	45,056	(52,972)	178,958	12,115		3,803,260

STATE OF SOUTH CAROLINA

STATEWIDE COST ALLOCATION PLAN

SUMMARY OF FIXED COSTS FOR FISCAL YEAR 2017

Exhibit A

Agency	Budget		State Treasurer	Comptroller		Human Resources	Archives & History	Human Affairs	Procurement		State Auditor	SCEIS	Info Security & Privacy		Inspector		Total
	Division			General					Services						General		
Rural Infrastructure Authority	2,940		856	433	190	132	37		-		-	12,916	913		61		18,479
SC State University	(908)		331	160	24,958	24,187	4,975		102,554		-	25,833	123,386		8,296		313,773
SC State Univ.-Public Service Activities	(394)		1	(0)	2,517	766	499		(5,865)		-	-	12,310		831		10,664
Sea Grants Consortium	50		1,633	650	664	326	131		-		-	9,017	3,192		216		15,878
Second Injury Fund	(414)		(20,092)	(12,798)	(898)	(24)	(96)		-		-	-	-		(99)		(34,421)
Secretary of State, Office of	247		2,215	973	1,546	816	298		-		19,644	22,490	7,068		488		55,784
Social Services, Dept. of	28,521		1,218,030	589,194	167,737	82,232	32,867		428,523		2,794	1,640,405	798,359		54,365		5,043,027
State Accident Fund	256		3,679	1,565	4,784	1,173	904		(17,596)		-	64,423	20,973		1,471		81,632
Technical & Comp. Education Bd.	143,256		10,977	4,316	(166,511)	188,076	(17,429)		24,173		20,254	1,195,864	24,849		(17,268)		1,410,557
Transportation, Department of	58,511		210,261	84,176	245,743	156,323	48,408		6,575		3,737	4,221,724	1,183,397		80,265		6,299,120
USC - Aiken Campus	2,719		87	36	18,002	11,160	3,545		-		-	-	86,689		5,880		128,119
USC - Beaufort Campus	1,587		32	9	8,276	5,795	1,560		-		-	-	36,097		2,534		55,890
USC - Columbia Campus	57,368		838	418	227,464	224,827	44,894		391,198		-	51,666	1,100,071		74,505		2,173,248
USC - Lancaster Campus	234		4	(1)	4,723	2,828	925		-		-	-	22,463		1,530		32,706
USC - Salkehatchie Campus	292		24	10	2,927	1,915	568		-		-	-	13,626		935		20,296
USC - Upstate Campus	3,213		83	34	23,955	16,694	4,718		-		-	-	115,354		7,824		171,874
USC - Sumter Campus	492		28	10	5,541	2,188	1,091		-		-	-	26,687		1,810		37,847
USC - Union Campus	394		15	6	1,649	1,198	324		-		-	-	7,938		538		12,062
Vocational Rehabilitation	7,925		271,442	114,983	59,377	26,941	11,696		-		37,767	1,586,024	285,939		19,393		2,421,487
Wil Lou Gray School	483		5,652	2,405	4,523	1,633	891		-		-	25,116	21,751		1,476		63,930
Winthrop University	4,219		296	145	38,699	33,236	7,582		(11,020)		-	21,536	184,152		12,542		291,388
Workers' Comp Commission	221		3,228	1,310	3,030	1,943	598		-		55,245	58,031	14,590		990		139,184
Other State Agencies	8,847		84,096	36,328	439,184	29,440	70,392		(3,016,238)		(68,187)	1,023,108	1,247,942		104,521		(40,565)
Local Governments	43		11,681	4,686	-	181	-		3,108,888		3,737	-	-		-		3,129,215
Total Operating Agencies	679,528		6,189,841	2,788,993	3,113,042	2,200,608	611,757		3,716,410		976,091	25,460,539	14,912,237		1,013,247		61,662,292

Central Service Agencies:

STATE OF SOUTH CAROLINA

STATEWIDE COST ALLOCATION PLAN

SUMMARY OF FIXED COSTS FOR FISCAL YEAR 2017

Exhibit A

Budget Division	State Treasurer	Comptroller General	Human Resources	Archives & History	Human Affairs	Procurement Services	State Auditor	SCEIS	Info Security & Privacy	Inspector General	Total
Exe Dir. Office, B&C Bd.	97	1,827	800	531	416	107	25,397	15,418	2,745	181	47,519
Internal Operations, B&C Bd.	430	6,069	2,723	2,503	1,327	464	(13,581)	83,516	10,535	749	94,734
State Budget Division, B&C Bd.	(712)	158	(234)	114	50	68	20,849	291,236	2,963	146	314,638
State Treasurer's Office	-	49,586	21,186	3,314	3,682	652	(11,019)	232,971	15,958	1,082	317,411
Comptroller General's Office	-	-	2,932	1,846	1,324	364	-	137,861	8,892	602	153,821
Human Resources Div., B&C Bd.	-	-	-	985	517	218	(11,894)	31,155	6,042	380	27,402
Archives and History, Dept. of	-	-	-	-	996	360	-	30,368	8,892	598	76,489
Human Affairs Commission	-	-	-	-	390	-	-	13,896	8,892	628	41,486
Div. of State Info Technology, B&C Bd	-	-	-	-	-	-	-	-	-	-	-
SCEIS, B&C Bd.	-	-	-	-	-	-	-	21,591	-	-	21,591
Info Security & Privacy, B&C Bd.	-	-	-	-	-	-	-	28,680	-	-	28,680
General Services Div., B&C Bd.	-	-	-	-	-	-	(63,829)	187,886	-	-	124,057
Procurement Services Div., B&C Bd.	-	-	-	-	-	-	(21,884)	55,339	-	-	33,455
State Auditor, B&C Bd.	-	-	-	-	-	-	-	195,789	-	-	1,917,487
State Fleet Mgmt., B&C Bd.	-	-	-	-	-	-	(11,253)	-	-	-	(11,253)
Insurance Reserve Fund Div., B&C Bd.	118	3,370	1,032	(2,346)	1,001	330	(21,389)	19,179	9,825	835	11,955
Office of Inspector General	-	-	-	-	-	-	-	-	-	-	-
Governmental Affairs, B&C Bd.	1,271	2,327	903	917	1,933	193	(9,253)	17,215	5,100	221	20,827
Total Central Service Agencies	1,203	63,336	29,342	7,864	11,246	3,146	(117,857)	1,362,100	79,844	5,422	3,220,302
Total Op. & Central Service Agencies	680,732	6,253,177	2,818,334	3,120,906	2,211,854	614,903	3,598,553	26,822,639	14,992,080	1,018,669	64,882,594