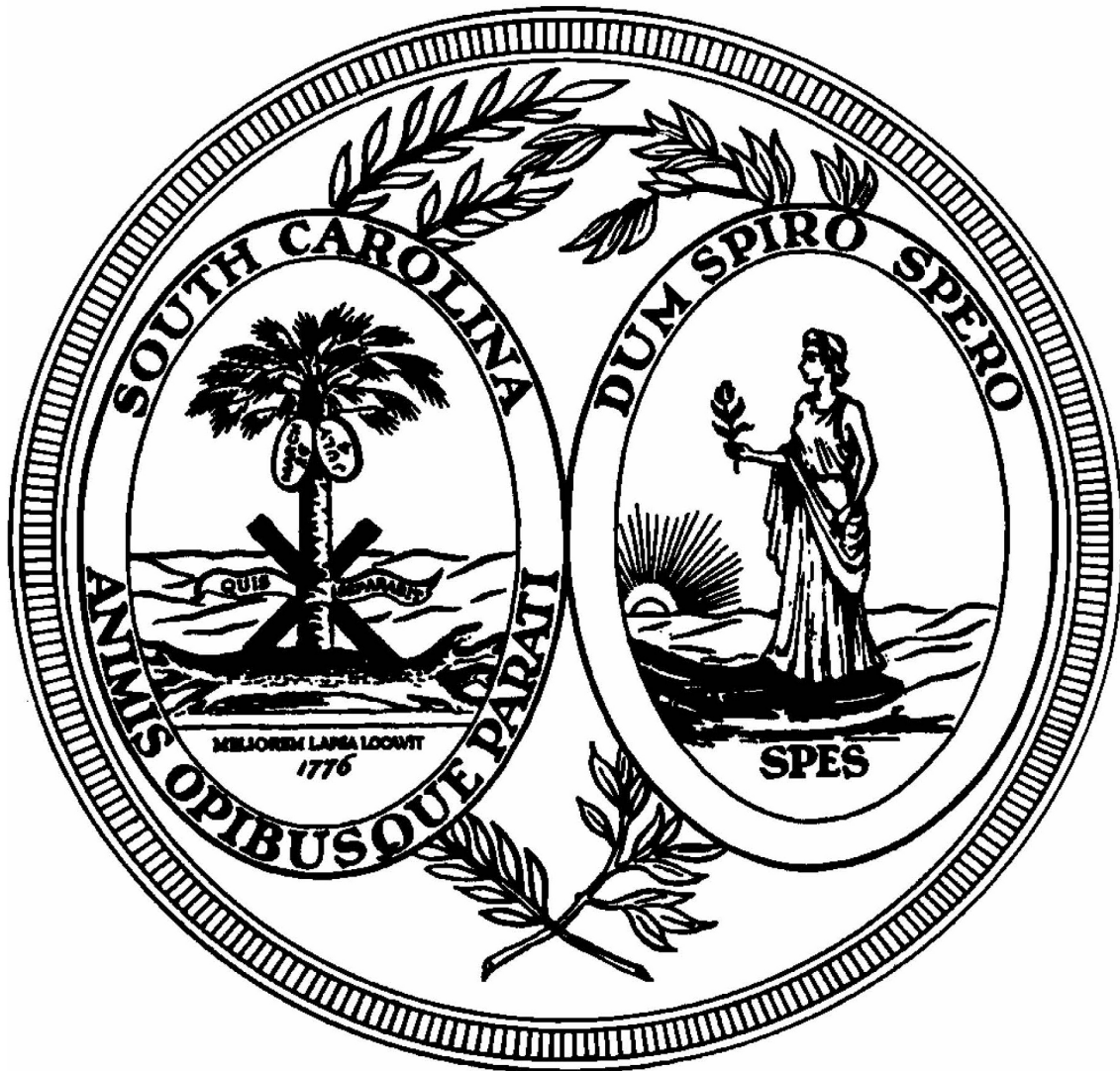


Statistical Section *(Unaudited)*



This section presents certain economic and social data and financial trends over a ten-year period.



Statistical Section

This section of the Annual Comprehensive Financial Report provides additional information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the State of South Carolina’s overall financial health.

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These schedules contain trend information to help the reader understand how the State’s financial performance and well-being have changed over time.	
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These schedules contain information to help the reader assess the State’s most significant revenue sources, the personal income tax and the retail sales tax.	
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These schedules present information to help the reader assess the affordability of the State’s current levels of outstanding debt and the State’s ability to issue additional debt in the future.	
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These schedules offer demographic and economic indicators to help the reader understand the environment within which the State’s financial activities take place.	
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These schedules contain service and capital asset data to help the reader understand how the information in the State’s financial report relates to the services the State provides and the activities it performs.	

SOURCES

Unless otherwise noted, the information in these schedules is derived from the State’s Annual Comprehensive Financial Report for the relevant fiscal year.

Net Position by Component
Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2025	2024	2023	2022
Governmental activities				
Net Investment in capital assets	\$ 22,168,854	\$ 20,459,092	\$ 18,942,599	\$ 18,048,684
Restricted	7,215,716	8,222,878	10,589,777	11,054,061
Unrestricted	3,340,596	2,566,438	862,758	(900,381)
Total governmental activities net position	\$ 32,725,166	\$ 31,248,408	\$ 30,395,134	\$ 28,202,364
Business-type activities				
Net Investment in capital assets	\$ 328,385	\$ 284,321	\$ 349,988	\$ 307,828
Restricted	1,963,697	1,861,416	1,723,151	1,588,210
Unrestricted	6,943	(6,612)	(15,435)	(38,917)
Total business-type activities net position	\$ 2,299,025	\$ 2,139,125	\$ 2,057,704	\$ 1,857,121
Primary government				
Net Investment in capital assets	\$ 22,497,239	\$ 20,743,413	\$ 19,292,587	\$ 18,356,512
Restricted	9,179,413	10,084,294	12,312,928	12,642,271
Unrestricted	3,347,539	2,559,826	847,323	(939,298)
Total primary government net position	\$ 35,024,191	\$ 33,387,533	\$ 32,452,838	\$ 30,059,485

For fiscal year 2025, the State implemented GASB Statement No. 101 (GASB 101). Expenses and related net position balances for fiscal years prior to 2025 have not been restated (See Note 15).

For fiscal year 2023, the State implemented GASB Statement No. 94 (GASB 94). The implementation resulted in the restatement of prior year revenues and expenses and related net position balances. Amounts for fiscal years prior to 2022 have not been restated.

Fiscal year 2023 has been restated for a reclassification of fund balance classifications. See Note 15 on pages 152 - 154 for details. Amounts prior to 2023 have not been restated.

For fiscal year 2021, the State implemented GASB Statement No. 84 (GASB 84). The implementation resulted in the restatement of prior year revenues and expenses and related net position balances. Amounts for fiscal years prior to 2020 have not been restated.

For fiscal years 2018 and 2019 (December 31, 2018 year-ends), the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 1

Ended June 30

2021	2020	2019	2018	2017	2016
\$ 17,534,618	\$ 16,902,032	\$ 16,039,329	\$ 15,079,318	\$ 14,133,938	\$ 13,088,862
9,497,442	9,612,909	6,064,521	6,068,437	8,204,123	6,691,147
(3,579,868)	(6,665,294)	(4,155,617)	(5,048,283)	(7,585,607)	(1,953,322)
\$ 23,452,192	\$ 19,849,647	\$ 17,948,233	\$ 16,099,472	\$ 14,752,454	\$ 17,826,687
\$ 312,603	\$ 282,806	\$ 221,494	\$ 218,157	\$ 216,697	\$ 203,351
1,366,066	1,721,780	1,226,011	1,023,083	792,899	584,700
(118,814)	(418,052)	(87,385)	(86,254)	(94,601)	(177,149)
\$ 1,559,855	\$ 1,586,534	\$ 1,360,120	\$ 1,154,986	\$ 914,995	\$ 610,902
\$ 17,847,221	\$ 17,184,838	\$ 16,260,823	\$ 15,297,475	\$ 14,350,635	\$ 13,292,213
10,863,508	11,334,689	7,290,532	7,091,520	8,997,022	7,275,847
(3,698,682)	(7,083,346)	(4,243,002)	(5,134,537)	(7,680,208)	(2,130,471)
\$ 25,012,047	\$ 21,436,181	\$ 19,308,353	\$ 17,254,458	\$ 15,667,449	\$ 18,437,589

Changes in Net Position
Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2025	2024	2023	2022
Expenses				
Governmental activities:				
General government	\$ 11,488,739	\$ 11,018,645	\$ 12,309,745	\$ 8,029,072
Education	9,174,964	8,676,056	8,179,679	8,413,741
Health	13,419,601	12,959,759	10,734,583	9,775,171
Social services	2,921,449	2,651,952	3,553,243	3,416,209
Administration of justice	1,817,651	1,504,038	1,495,855	1,124,187
Resources, environment, and economic development	2,182,278	1,946,306	982,370	618,983
Transportation	2,918,439	1,705,635	1,784,779	1,467,938
Interest expense	6,625	7,421	10,539	8,423
Total governmental activities expenses	43,929,746	40,469,812	39,050,793	32,853,724
Business-type activities:				
Unemployment compensation benefits	164,934	157,722	92,888	69,049
Second injury fund benefits	2,977	71	20,279	13,915
Other	55,494	139,495	50,212	51,553
Total business-type activities expenses	223,405	297,288	163,379	134,517
Total primary government expenses	44,153,151	40,767,100	39,214,172	32,988,241
Program Revenues				
Governmental activities:				
Charges for services:				
General government	5,374,238	4,073,091	4,135,257	3,874,192
Other activities	1,211,263	822,818	873,364	569,449
Operating grants and contributions	14,047,040	13,734,062	16,227,712	14,105,152
Capital grants and contributions	1,259,664	1,285,601	1,046,733	941,283
Total governmental activities program revenues	21,892,205	19,915,572	22,283,066	19,490,076
Business-type activities				
Charges for services:				
Unemployment compensation benefits	205,099	242,901	240,576	307,371
Second injury fund benefits	885	—	—	—
Other activities	65,410	67,772	71,956	69,367
Operating grants and contributions	—	2	5,207	39,439
Capital grants and contributions	37,671	8,371	42,557	36,159
Total business-type activities program revenues	309,065	319,046	360,296	452,336
Total primary government activities program revenues	22,201,270	20,234,618	22,643,362	19,942,412
Net Revenues (Expenses)				
Governmental activities	(22,037,541)	(20,554,240)	(16,767,727)	(13,363,648)
Business-type activities	85,660	21,758	196,917	317,819
Total primary government net revenues (expense)	(21,951,881)	(20,532,482)	(16,570,810)	(13,045,829)

Table 2

Ended June 30

	2021	2020	2019	2018	2017	2016
\$	9,116,349	\$ 7,062,742	\$ 6,770,289	\$ 6,882,989	\$ 5,177,107	\$ 4,697,228
	6,526,086	5,823,521	5,423,877	5,172,412	7,389,682	4,906,919
	9,182,088	8,752,298	8,388,003	8,054,071	7,605,746	7,683,019
	2,454,072	1,783,102	1,602,584	1,671,031	1,635,316	1,832,743
	1,105,213	1,108,841	1,013,366	975,102	875,406	883,458
	497,985	486,460	473,172	387,666	701,952	463,630
	1,717,812	1,755,788	1,524,462	1,602,716	1,387,806	1,052,559
	8,135	10,888	18,211	18,335	25,865	23,537
	30,607,740	26,783,640	25,213,964	24,764,322	24,798,880	21,543,093
	3,595,804	3,038,557	149,581	182,537	199,409	208,710
	1,205	1,484	12,085	285	600	27
	106,315	56,490	64,908	60,142	52,900	45,855
	3,703,324	3,096,531	226,574	242,964	252,909	254,592
	34,311,064	29,880,171	25,440,538	25,007,286	25,051,789	21,797,685
	3,761,937	3,501,970	3,227,055	3,055,388	2,797,733	2,732,909
	659,294	661,031	628,071	672,590	608,357	543,485
	13,306,491	9,677,634	8,711,747	9,253,825	9,127,975	8,823,007
	707,650	905,754	673,255	977,834	813,622	582,940
	18,435,372	14,746,389	13,240,128	13,959,637	13,347,687	12,682,341
	256,970	292,409	342,263	344,552	385,759	429,895
	443	—	16	60,291	59,848	59,874
	68,252	52,065	51,908	53,758	51,405	46,759
	2,969,920	2,377,360	5,497	5,660	22,708	11,909
	20,966	53,113	—	—	18,998	39,480
	3,316,551	2,774,947	399,684	464,261	538,718	587,917
	21,751,923	17,521,336	13,639,812	14,423,898	13,886,405	13,270,258
	(12,172,368)	(12,037,251)	(11,973,836)	(10,804,685)	(11,451,193)	(8,860,752)
	(386,773)	(321,584)	173,110	221,297	285,809	333,325
	(12,559,141)	(12,358,835)	(11,800,726)	(10,583,388)	(11,165,384)	(8,527,427)

Continued on Next Page

Changes in Net Position (Continued)

Last Ten Fiscal Years

(expressed in thousands)

	For the Fiscal Year			
	2025	2024	2023	2022
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Individual income	\$ 6,697,254	\$ 5,925,530	\$ 5,884,974	\$ 6,932,111
Retail sales and use	9,413,123	8,523,366	7,423,406	7,092,123
Corporate income	1,350,878	1,250,049	1,219,636	1,048,315
Gas and motor vehicle	1,571,486	1,539,239	1,540,962	1,427,195
Insurance	295,106	279,165	265,952	236,704
Hospital	984,000	847,308	266,298	266,581
Other	996,245	924,485	896,495	923,472
Unrestricted grants and contributions	39	306	5	—
Unrestricted investment income	1,236,950	1,126,039	422,478	(573,226)
Tobacco legal settlement	64,333	67,953	75,499	88,544
Opioid legal settlement	23,228	4,399	10,690	—
Other revenues	877,248	935,111	914,464	751,363
Transfers	4,409	5,440	39,638	32,272
Total governmental activities	23,514,299	21,428,390	18,960,497	18,225,454
Business-type activities:				
Unrestricted investment income	77,596	63,735	42,053	10,944
Other revenues	1,053	1,368	1,251	775
Transfers	(4,409)	(5,440)	(39,638)	(32,272)
Total business-type activities	74,240	59,663	3,666	(20,553)
Total primary government	23,588,539	21,488,053	18,964,163	18,204,901
Change in Net Position				
Governmental activities	1,476,758	874,150	2,192,770	4,861,806
Business-type activities	159,900	81,421	200,583	297,266
Total primary government	\$ 1,636,658	\$ 955,571	\$ 2,393,353	\$ 5,159,072

For fiscal year 2025, the State implemented GASB Statement No. 101 (GASB 101). Expenses and related net position balances for fiscal years prior to 2025 have not been restated (See Note 15).

For fiscal year 2023, the State implemented GASB Statement No. 94 (GASB 94). The implementation resulted in the restatement of prior year revenues and expenses and related net position balances. Prior year amounts have not been restated.

For fiscal year 2021, the State implemented GASB Statement No. 84 (GASB 84). The implementation resulted in the restatement of prior year revenues and expenses and related net position balances. Prior year amounts have not been restated.

For fiscal years 2018 and 2019, the State implemented GASB Statement No. 75 (GASB 75). The implementation resulted in the restatement of prior year OPEB-related expenses and related net position balances. Amounts for fiscal years prior to 2017 have not been restated.

Source: South Carolina Comptroller General's Office

Ended June 30

	2021	2020	2019	2018	2017	2016
\$	5,584,914	\$ 5,045,819	\$ 4,835,821	\$ 4,408,772	\$ 4,143,217	\$ 3,884,855
	6,106,578	5,167,804	5,004,470	4,688,789	4,436,958	4,279,959
	573,618	362,569	396,207	404,164	340,327	408,297
	1,406,817	1,263,560	1,198,220	1,084,630	883,891	698,090
	224,996	215,722	204,755	191,016	168,974	156,766
	258,970	268,702	261,448	260,715	267,235	265,689
	837,842	760,619	731,276	711,502	661,573	666,017
	—	40	14	38	—	90
	71,582	470,543	365,453	160,636	191,486	109,748
	88,349	71,750	80,723	81,605	73,533	71,119
	—	—	—	—	—	—
	927,258	594,187	723,194	150,635	154,778	53,026
	(310,364)	(472,328)	21,016	9,201	2,559	918
	15,770,560	13,748,987	13,822,597	12,151,703	11,324,531	10,594,574
	48,517	55,291	48,530	34,132	22,777	28,952
	1,213	2,618	4,510	4,545	1,802	8,946
	310,364	472,328	(21,016)	(9,201)	(2,559)	(918)
	360,094	530,237	32,024	29,476	22,020	36,980
	16,130,654	14,279,224	13,854,621	12,181,179	11,346,551	10,631,554
	3,598,192	1,711,736	1,848,761	1,347,018	(126,662)	1,733,822
	(26,679)	208,653	205,134	250,773	307,829	370,305
\$	3,571,513	1,920,389	2,053,895	1,597,791	181,167	2,104,127

Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years

(expressed in thousands)

	For the Fiscal Year			
	2025	2024	2023	2022
General Fund				
Nonspendable	\$ 67,378	\$ 117,234	\$ 111,262	\$ 146,639
Restricted	1,284,909	1,613,350	2,265,603	1,586,639
Committed	1,117,281	1,664,154	1,173,428	826,611
Assigned	3,018,180	3,368,333	4,810,979	540,030
Unassigned, previously unreserved	3,466,215	2,632,884	2,654,060	7,501,115
Total General Fund	\$ 8,953,963	\$ 9,395,955	\$ 11,015,332	\$ 10,601,034
All other governmental funds				
Nonspendable	\$ 44,039	\$ 73,147	\$ 76,570	\$ 70,381
Restricted	5,884,172	6,055,526	7,584,021	7,028,843
Committed	880,455	986,163	201,130	90,058
Assigned	1,572,748	794,538	320,707	392,701
Unassigned, previously unreserved	(77,716)	(54,505)	(971,532)	(1,167,089)
Total all other governmental funds	\$ 8,303,698	\$ 7,854,869	\$ 7,210,896	\$ 6,414,894
Total fund balances, governmental funds	\$ 17,257,661	\$ 17,250,824	\$ 18,226,228	\$ 17,015,928

Fiscal year 2023 has been restated for a reclassification of fund balance classifications. Amounts prior to 2023 have not been restated. Additionally, fiscal years 2023 - 2015 have been restated for a reclassification of portions of the General Fund to nonmajor governmental funds and certain portions of nonmajor governmental funds to other nonmajor governmental funds. See Note 15 on pages 152 - 154 for details.

For fiscal year 2021, the State implemented GASB Statement No. 84 (GASB 84). The implementation resulted in the restatement of prior year revenues and expenses and related net position balances. Amounts for fiscal years prior to 2020 have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Ended June 30						
2021	2020	2019	2018	2017	2016	
\$ 138,407	\$ 129,273	\$ 125,746	\$ 128,937	\$ 120,194	\$ 94,624	
1,307,224	886,843	1,159,117	1,099,159	570,781	495,028	
627,935	507,269	520,128	505,425	2,137,028	1,142,072	
371,923	263,888	187,427	252,357	397,688	416,089	
4,618,659	2,313,878	1,514,460	716,642	(658,196)	1,667,703	
\$ 7,064,148	\$ 4,101,151	\$ 3,506,878	\$ 2,702,520	\$ 2,567,495	\$ 3,815,516	
\$ 98,882	\$ 64,805	\$ 739,642	\$ 33,767	\$ 35,322	\$ 24,897	
5,951,213	6,266,611	3,601,780	4,288,631	3,831,174	3,687,904	
486,210	598,891	559,507	496,120	588,668	465,712	
93,093	351,797	155,657	22,572	11,099	5,311	
(1,375,076)	(2,346,309)	(560,631)	(678,731)	(672,008)	(608,503)	
\$ 5,254,322	\$ 4,935,795	\$ 4,495,955	\$ 4,162,359	\$ 3,794,255	\$ 3,575,321	
\$ 12,318,470	\$ 9,036,946	\$ 8,002,833	\$ 6,864,879	\$ 6,361,750	\$ 7,390,837	

Changes in Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2025	2024	2023	2022
Revenues				
Taxes:				
Individual income	\$ 6,697,254	\$ 5,925,530	\$ 5,884,974	\$ 6,932,111
Retail sales and use	9,413,123	8,523,366	7,423,406	7,092,123
Corporate Income	1,350,878	1,250,049	1,219,636	1,048,315
Gas and motor vehicle	1,571,486	1,539,239	1,540,962	1,427,195
Insurance	295,106	279,165	265,952	236,704
Hospital	984,000	847,308	266,298	266,581
Other	991,124	923,297	887,497	923,472
Licenses, fees, and permits	1,232,424	327,402	667,232	595,752
Interest and other investment income	1,146,180	1,060,635	402,107	(517,736)
Federal	14,492,907	14,279,691	16,459,340	14,406,853
Local and private grants	114,228	76,126	63,602	81,194
Departmental services	1,244,268	793,702	883,629	960,907
Contributions	736,865	683,354	712,855	654,027
Fines and penalties	104,425	98,743	92,863	83,201
Tobacco legal settlement	64,333	67,953	75,499	88,544
Opioid legal settlement	23,228	4,399	10,690	—
Other	772,214	836,587	834,672	668,582
Total revenues	41,234,043	37,516,546	37,691,214	34,947,825
Expenditures				
Current:				
General government	1,331,265	1,472,179	4,872,661	1,753,169
Education	2,365,146	1,934,400	1,778,888	2,483,057
Health	13,335,165	12,981,788	10,840,478	10,577,094
Social services	2,797,775	2,586,039	3,420,082	3,254,723
Administration of justice	1,423,473	1,323,358	1,315,136	980,160
Resources, environment, and economic development	1,103,787	604,753	384,196	313,617
Transportation	2,322,247	1,398,292	1,434,152	1,232,267
Capital outlay	2,644,866	1,973,535	1,243,553	924,331
Debt service:				
Principal retirement	176,540	190,223	187,848	196,810
Interest and fiscal charges	75,077	66,084	68,218	85,576
Intergovernmental	13,949,452	14,121,779	11,048,407	8,613,205
Total expenditures	41,524,793	38,652,430	36,593,619	30,414,009
Excess of revenues over (under) expenditures	(290,750)	(1,135,884)	1,097,595	4,533,816

Table 4

Ended June 30

	2021	2020	2019	2018	2017	2016
\$	5,584,914	\$ 5,045,819	\$ 4,835,821	\$ 4,408,772	\$ 4,143,217	\$ 3,884,855
	6,106,578	5,167,804	5,004,470	4,688,789	4,436,958	4,279,959
	573,618	362,569	396,207	404,164	340,327	408,297
	1,406,817	1,263,560	1,198,220	1,084,630	883,891	698,090
	224,996	215,722	204,755	191,016	168,974	156,766
	258,970	268,702	261,448	260,715	267,235	265,689
	837,842	760,619	731,276	711,502	661,573	666,017
	603,099	508,433	467,948	517,788	552,790	614,339
	54,138	403,451	312,458	144,282	150,870	99,540
	12,867,888	9,958,601	8,789,089	8,944,281	8,934,219	8,311,023
	83,565	53,146	63,530	66,549	70,056	62,100
	1,048,142	1,032,295	1,054,200	956,978	927,982	841,391
	645,413	577,733	653,431	589,190	503,409	531,825
	122,392	71,298	80,891	167,951	165,561	180,244
	88,349	71,750	80,723	81,605	73,533	71,119
	—	—	—	—	—	—
	1,327,382	521,833	633,051	638,490	562,690	468,076
	31,834,103	26,283,335	24,767,518	23,856,702	22,843,285	21,539,330
	2,720,573	1,447,895	1,555,513	751,755	494,823	749,510
	2,141,294	1,911,543	1,695,174	1,542,147	3,501,049	1,028,316
	9,933,674	9,466,754	9,022,513	8,718,457	8,012,719	8,112,805
	2,302,586	1,698,581	1,561,296	1,649,460	1,609,263	1,816,736
	949,638	941,911	913,759	879,750	781,949	805,266
	287,262	298,392	257,044	307,441	486,808	246,418
	1,278,263	1,230,737	1,071,061	1,131,924	950,390	436,148
	932,849	1,178,586	1,003,394	1,012,966	985,878	656,003
	197,956	157,123	181,319	254,783	261,033	261,979
	81,966	109,800	102,464	126,883	127,391	161,055
	7,369,274	6,551,933	6,301,993	7,027,182	6,726,753	6,168,555
	28,195,335	24,993,255	23,665,530	23,402,748	23,938,056	20,442,791
	3,638,768	1,290,080	1,101,988	453,954	(1,094,771)	1,096,539

Continued on Next Page

Changes in Fund Balances (Continued)

GOVERNMENTAL FUNDS
 Last Ten Fiscal Years
 (expressed in thousands)

	For the Fiscal Year			
	2025	2024	2023	2022
Other financing sources (uses)				
Bonds and notes issued	28,846	—	1,009	25,860
Refunding bonds issued	149,660	—	—	370,445
Premiums on bonds issued	13,553	—	—	103,641
Termination payment to SWAP counterparties	—	—	—	—
Leases issued	264,297	136,351	63,066	20,523
Payments to refunded bond escrow agent	(167,068)	—	—	(407,480)
Transfers in	1,285,937	1,679,115	1,311,194	827,208
Transfers out	(1,276,750)	(1,654,986)	(1,262,564)	(776,555)
Total other financing sources (uses)	298,475	160,480	112,705	163,642
Net change in fund balances	\$ 7,725	\$ (975,404)	\$ 1,210,300	\$ 4,697,458
Debt service as a percentage of noncapital expenditures	0.6%	0.7%	0.7%	1.0%

Source: South Carolina Comptroller General's Office

Table 4

Ended June 30

2021	2020	2019	2018	2017	2016
6,672	22,133	2,857	15,065	51,103	115,370
92,905	179,030	350,375	188,725	213,595	573,505
11,813	43,973	—	30,041	22,464	44,852
(73,199)	—	—	—	—	—
5,786	1,122	1,854	1,847	47	411
(103,588)	(224,858)	(350,375)	(203,580)	(229,205)	(692,095)
240,692	548,590	178,116	380,842	449,624	851,955
(538,325)	(1,017,217)	(146,861)	(363,765)	(441,944)	(850,066)
(357,244)	(447,227)	35,966	49,175	65,684	43,932
\$ 3,281,524	\$ 842,853	\$ 1,137,954	\$ 503,129	\$ (1,029,087)	\$ 1,140,471
1.0%	1.1%	1.3%	1.7%	1.7%	2.1%

Personal Income by Industry
Last Ten Calendar Years
(expressed in millions)

Sources	Calendar Year		
	2024	2023	2022
Farm earnings.....	\$ 611	\$ 339	\$ 663
Agricultural services, forestry, fishing, and other.....	552	539	474
Mining.....	312	277	250
Construction.....	14,307	12,977	11,957
Manufacturing.....	25,564	24,165	22,968
Transportation and public utilities.....	8,621	8,254	8,140
Wholesale trade.....	9,795	9,225	8,672
Retail trade.....	14,000	13,463	12,541
Finance, insurance, and real estate.....	16,070	15,114	14,391
Services.....	77,391	72,124	67,082
Federal government, civilian.....	5,059	4,636	4,232
Military.....	4,350	4,124	3,691
State and local government.....	26,872	24,836	23,219
Other ^a	129,479	121,163	110,233
Total personal income.....	\$ 332,983	\$ 311,236	\$ 288,513

Average effective rate ^b..... ^c 1.7% 1.8%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

^b The total direct tax rate for personal income is not available. Average effective rate equals total personal income tax liability divided by total personal income.

^c Information not yet available.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Table 5

2021	2020	2019	2018	2017	2016	2015
\$ 480	\$ 169	\$ 168	\$ 172	\$ 320	\$ 200	\$ 222
438	489	430	433	401	383	370
197	177	188	155	147	121	104
10,818	10,279	10,261	9,476	9,144	8,032	7,281
20,985	19,828	20,803	19,941	18,982	18,251	17,869
7,502	6,778	6,633	6,216	5,889	5,623	5,410
7,500	6,977	6,607	6,292	6,103	5,783	5,696
11,715	10,667	10,009	9,630	9,176	8,887	8,588
13,779	12,031	11,594	9,954	10,471	9,983	9,634
61,465	55,109	55,658	53,234	49,830	46,830	44,798
4,041	3,885	3,615	3,478	3,314	3,219	3,125
3,734	3,520	3,333	3,244	3,368	3,570	3,591
22,604	22,407	21,913	21,241	20,357	19,721	19,135
112,065	97,935	83,083	76,476	72,886	69,424	66,232
\$ 277,323	\$ 250,251	\$ 234,295	\$ 219,942	\$ 210,388	\$ 200,027	\$ 192,055
2.1%	2.0%	2.0%	1.9%	1.9%	1.9%	1.8%

Taxable Sales by Industry
Last Ten Fiscal Years
(expressed in millions)

Sources	For the Fiscal Year			
	2025	2024	2023	2022
Retail trade	\$ 57,630	\$ 58,245	\$ 58,654	\$ 55,772
Services	18,940	18,449	17,870	16,440
Transportation, communication, and utilities	18,354	18,573	18,731	10,371
Wholesale trade	6,335	5,969	5,541	4,924
Other	24,787	19,037	16,069	21,913
Total taxable sales ^a	\$ 126,046	\$ 120,273	\$ 116,865	\$ 109,420

Percent Distribution of Taxable Sales by Industry
Last Ten Fiscal Years

Sources	For the Fiscal Year			
	2025	2024	2023	2022
Retail trade	45.7%	48.5%	50.2%	51.0%
Services	15.0%	15.3%	15.3%	15.0%
Transportation, communication, and utilities	14.6%	15.4%	16.0%	9.5%
Wholesale trade	5.0%	5.0%	4.7%	4.5%
Other	19.7%	15.8%	13.8%	20.0%
Total taxable sales	100.0%	100.0%	100.0%	100.0%
Sales tax rate ^a	6.0%	6.0%	6.0%	6.0%

^a Excludes the 2% accommodations tax and the local option sales tax; includes the 5% retail sales tax and 1% Education Improvement Act sales tax.

Note: Due to confidentiality issues, the names of the ten largest sales tax revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the State's sales tax revenues.

Note: Effective 2011 the Department of Revenue ceased collection of data using SIC with a change to NAICS coding.

Source: South Carolina Department of Revenue

Table 6

Ended June 30					
2021	2020	2019	2018	2017	2016
\$ 50,075	\$ 44,445	\$ 44,641	\$ 43,852	\$ 42,980	\$ 48,777
14,255	12,808	13,045	12,534	11,773	12,479
10,359	10,089	9,951	10,093	10,206	5,379
4,034	3,655	3,448	3,234	3,033	3,132
16,412	11,281	8,590	5,955	7,344	1,711
\$ 95,135	\$ 82,278	\$ 79,675	\$ 75,668	\$ 75,336	\$ 71,478

Table 7

Ended June 30					
2021	2020	2019	2018	2017	2016
52.6%	54.0%	56.0%	57.9%	57.2%	68.2%
15.0%	15.6%	16.4%	16.6%	15.6%	17.5%
10.9%	12.3%	12.5%	13.3%	13.5%	7.5%
4.2%	4.4%	4.3%	4.3%	4.0%	4.4%
17.3%	13.7%	10.8%	7.9%	9.7%	2.4%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
6.0%	6.0%	6.0%	6.0%	6.0%	6.0%

Personal Income Tax Rates
Last Ten Calendar Years

Table 8

Tax Year	Tax Rates	Number of Brackets	Income Brackets		Average Effective Rate ^a
			Low	High	
2024	0.0% - 6.2%	3	3,460	17,330	^b
2023	0.0% - 6.4%	3	3,330	16,680	1.7%
2022	0.0% - 6.5%	3	3,200	16,040	1.8%
2021	0.0% - 7.0%	6	3,110	15,560	2.1%
2020	0.0% - 7.0%	6	3,070	15,400	2.0%
2019	0.0% - 7.0%	6	3,030	15,150	2.0%
2018	0.0% - 7.0%	6	2,970	14,860	1.9%
2017	0.0% - 7.0%	6	2,930	14,670	1.9%
2016	0.0% - 7.0%	6	2,920	14,600	1.9%
2015	0.0% - 7.0%	6	2,910	14,550	1.8%

^a The total direct tax rate for personal income is not presented. Average effective rate equals total personal income tax liability divided by total personal income.

^b Not yet available.

Note: The legislature can raise the sales or income tax rates by legislation; no vote of the populace is required.

The State's personal income tax brackets are adjusted each year for inflation.

Source: South Carolina Department of Revenue

**Personal Income Tax Filers and Liability
by Income Level**
Calendar Years 2023 and 2014
(dollars, except income level, expressed in thousands)

Table 9

2023 ^a				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	259,642	10.0%	\$ 3,190,466	59.7%
\$75,001 - \$100,000	127,573	4.9%	572,711	10.7%
\$50,001 - \$75,000	218,232	8.4%	663,361	12.4%
\$25,001 - \$50,000	409,278	15.8%	643,776	12.0%
\$10,001 - \$25,000	386,032	14.9%	172,228	3.2%
\$10,000 and lower	1,192,814	46.0%	105,557	2.0%
Total	2,593,571	100.0%	\$ 5,348,099	100.0%

2014				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	111,857	5.1%	\$ 1,422,559	43.4%
\$75,001 - \$100,000	79,089	3.6%	406,816	12.4%
\$50,001 - \$75,000	152,361	6.9%	539,071	16.4%
\$25,001 - \$50,000	310,695	14.2%	594,483	18.1%
\$10,001 - \$25,000	359,284	16.4%	241,358	7.4%
\$10,000 and lower	1,181,647	53.8%	74,797	2.3%
Total	2,194,933	100.0%	\$ 3,279,084	100.0%

^a Information for 2024 not yet available.

Note: Due to confidentiality issues, the names of the largest personal income tax payers are not available. The categories presented are intended to provide alternative information regarding the sources of the State's individual income tax revenues.

Source: South Carolina Department of Revenue

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2025	2024	2023	2022
Governmental Activities				
General obligation bonds	\$ 37,636	\$ 78,435	\$ 141,344	\$ 193,969
Infrastructure Bank bonds	1,216,257	1,311,793	1,381,137	1,441,839
Revenue bonds	30,890	32,660	34,323	35,887
Notes payable	47,193	27,590	37,432	64,319
Leases	394,230	213,914	132,219	113,990
Subscriptions payable	50,406	60,007	74,433	88,450
Total governmental activities	1,776,612	1,724,399	1,800,888	1,938,454
Business-Type Activities				
Revenue bonds	4,110	4,345	4,570	4,990
Notes payable	6,500	6,500	6,500	6,500
Total business-type activities	10,610	10,845	11,070	11,490
Total primary government	\$ 1,787,222	\$ 1,735,244	\$ 1,811,958	\$ 1,949,944
Debt as a percentage of personal income	a	0.5%	0.6%	0.7%
Debt per capita expressed in actual dollars	a	\$ 317	\$ 336	\$ 369

For fiscal year 2021-22, the State implemented GASB Statement No. 87 (GASB 87). The leases balances prior to fiscal year 2020-21 are not restated and were previously limited to capital leases only.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 10

Ended June 30						
2021	2020	2019	2018	2017	2016	
\$ 265,229	\$ 368,747	\$ 457,555	\$ 564,811	\$ 756,172	\$ 962,196	
1,472,319	1,558,524	1,645,007	1,729,005	1,788,232	1,854,451	
37,348	38,704	39,964	41,109	44,270	14,144	
64,678	89,670	94,384	105,045	86,971	66,875	
120,969	2,267	2,488	1,745	1,871	3,395	
—	—	—	—	—	—	
1,960,543	2,057,912	2,239,398	2,441,715	2,677,516	2,901,061	
5,185	5,375	5,555	5,730	5,895	6,055	
6,500	6,500	6,500	—	—	—	
11,685	11,875	12,055	5,730	5,895	6,055	
\$ 1,972,228	\$ 2,069,787	\$ 2,251,453	\$ 2,447,445	\$ 2,683,411	\$ 2,907,116	
0.7%	0.8%	1.0%	1.1%	1.3%	1.5%	
\$ 380	\$ 403	\$ 443	\$ 488	\$ 541	\$ 592	

Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2025	2024	2023	2022
Governmental Activities				
Capital improvement bonds	\$ —	\$ —	\$ —	\$ —
State highway bonds	—	—	—	12,419
State school facilities bonds	—	—	—	—
Infrastructure Bank bonds	10,373	14,140	17,764	21,245
State economic development bonds	22,062	49,235	99,091	126,833
Research university infrastructure bonds	5,201	10,770	16,085	21,087
Air carrier hub terminal facilities bonds	—	4,290	8,404	12,385
Total governmental activities	37,636	78,435	141,344	193,969
Total primary government	\$ 37,636	\$ 78,435	\$ 141,344	\$ 193,969
Debt as a percentage of personal income	a	—%	—%	0.1%
Debt per capita expressed in actual dollars	a	\$ 14	\$ 26	\$ 37

^a Not yet available

Source: South Carolina Comptroller General's Office

Table 11

Ended June 30					
2021	2020	2019	2018	2017	2016
\$ —	\$ —	\$ —	\$ 8,698	\$ 26,564	\$ 55,629
27,749	69,852	109,839	162,628	213,686	263,083
—	—	—	—	9,021	31,500
24,595	27,649	30,746	33,725	36,630	39,326
170,924	206,967	230,095	251,837	342,669	426,280
25,784	44,538	63,654	81,348	97,783	113,410
16,177	19,741	23,221	26,575	29,819	32,968
265,229	368,747	457,555	564,811	756,172	962,196
\$ 265,229	\$ 368,747	\$ 457,555	\$ 564,811	\$ 756,172	\$ 962,196
0.1%	0.2%	0.2%	0.3%	0.4%	0.5%
\$ 51	\$ 72	\$ 90	\$ 113	\$ 152	\$ 196

Computation of Legal Debt Margin

June 30, 2025

(Expressed in Thousands)

Section 57-11-240 of the South Carolina Code of Laws and Article X, Section 13 of the South Carolina Constitution state that highway bonds may be issued if such bonds are additionally secured by a pledge of revenues designated by the General Assembly for State highway purposes from taxes or licenses imposed for using the public highways of the State. The maximum annual debt service on all highway bonds shall not exceed fifteen percent of the proceeds received from the designated revenues for the fiscal year next preceding.

Section 11-51-50 of the South Carolina Code of Laws states that the issuance of general obligation bonds of the State must be limited so that the maximum annual debt service on all general obligation bonds of the State (excluding highway bonds, State institution bonds, tax anticipation notes, and bond anticipation notes) may not exceed six percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-41-60 states that the maximum annual debt service on economic development bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-51-50 also states that the maximum annual debt service on research university infrastructure bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

HIGHWAY BONDS

2023-2024 Budgetary General Fund revenues pledged for highway bonds ^c	\$ 11,695
2023-2024 other revenues pledged for highway bonds	888,219
	<hr/>
2023-2024 revenues pledged for highway bonds	899,914
	<hr/>
15% of 2023-2024 revenues pledged for highway bonds	134,987
Less: maximum annual debt service for highway bonds ^g	—
	<hr/>
Legal debt service margin at June 30, 2025--highway bonds	\$ 134,987

GENERAL OBLIGATION BONDS (EXCLUDING INSTITUTION BONDS, HIGHWAY BONDS, AND ANTICIPATION NOTES)^f

2023-2024 Budgetary General Fund revenues	\$ 12,911,738
Less: 2023-2024 Budgetary General Fund revenues pledged for highway bonds	11,695
	<hr/>
2023-2024 net Budgetary General Fund revenues	12,900,043
	<hr/>
6% of 2023-2024 net Budgetary General Fund revenues	774,003
Less: maximum annual debt service for general obligation bonds excluding institution and highway bonds and bond anticipation notes ^b	9,085
	<hr/>
Legal debt service margin at June 30, 2025--general obligation bonds excluding institution and highway bonds and bond anticipation notes	\$ 764,918

Table 12

<u>ECONOMIC DEVELOPMENT BONDS</u>^a	
2023-2024 Budgetary General Fund revenues	\$ 12,911,738
Less: 2023-2024 Budgetary General Fund revenues pledged for highway bonds	11,695
	12,900,043
0.5% of 2023-2024 net Budgetary General Fund revenues	64,500
Less: maximum annual debt service for economic development bonds ^c	4,229
	60,271
Legal debt service margin at June 30, 2025--economic development bonds	<u>\$ 60,271</u>
<u>RESEARCH UNIVERSITY INFRASTRUCTURE BONDS</u>	
2023-2024 Budgetary General Fund revenues	\$ 12,911,738
Less: 2023-2024 Budgetary General Fund revenues pledged for highway bonds	11,695
	12,900,043
0.5% of 2023-2024 net Budgetary General Fund revenues	64,500
Less: maximum annual debt service for research university infrastructure bonds ^d	1,362
	63,138
Legal debt service margin at June 30, 2025--research university infrastructure bonds	<u>\$ 63,138</u>

^a Based on the provisions of Section 11-41-60 of the South Carolina Code of Laws, the following State Economic Development bond issuances are not subject to the limitation on maximum annual debt service: \$170 million issued during the fiscal year ended June 30, 2010, \$85 million issued during the fiscal year ended June 30, 2014, and \$18.11 million issued during the fiscal year ended June 30, 2015. None of the aforementioned Economic Development bond issuances were included in the debt service limit calculations.

^b As of June 30, 2025, the maximum annual debt service will occur in the fiscal year ending June 30, 2027.

^c As of June 30, 2025, the maximum annual debt service will occur in the fiscal year ending June 30, 2028.

^d As of June 30, 2025, the maximum annual debt service will occur in the fiscal year ending June 30, 2029.

^e For the fiscal year ended June 30, 2025, there were no net Budgetary General Fund revenues pledged for State institution bonds and anticipation notes.

^f During the fiscal year ended June 30, 2010, the State issued \$50 million of Air Carrier Hub Terminal Facilities bonds under the provisions of Section 55-11-520 of the South Carolina Code of Laws. Section 55-11-520(A) states that no more than \$50 million of Air Carrier Hub Terminal Facilities bonds may be outstanding at any time.

^g As of June 30, 2025, the State's Highway General Obligation Bonds were paid in full.

Source: South Carolina Comptroller General's Office

Legal Debt Margin Information

Last Ten Fiscal Years

(expressed in thousands)

	For the Fiscal Year			
	2025	2024	2023	2022
<u>State Highway Bonds</u>				
Debt service limitation	\$ 134,987	\$ 134,166	\$ 130,920	\$ 122,382
Debt service applicable to limit	—	—	—	10,732
Legal debt margin at June 30	\$ 134,987	\$ 134,166	\$ 130,920	\$ 111,650
Legal debt margin as a percentage of debt service limitation ...	100.0%	100.0%	100.0%	91.2%
<u>General Obligation Bonds excluding Institution and Highway Bonds and Bond Anticipation Notes</u>				
Debt service limitation	\$ 774,003	\$ 738,911	\$ 779,593	\$ 626,856
Debt service applicable to limit	9,085	19,177	29,798	29,798
Legal debt margin at June 30	\$ 764,918	\$ 719,734	\$ 749,795	\$ 597,058
Legal debt margin as a percentage of debt service limitation ...	98.8%	97.4%	96.2%	95.2%
<u>Economic Development Bonds</u>				
Debt service limitation	\$ 64,500	\$ 61,576	\$ 64,966	\$ 52,238
Debt service applicable to limit	4,229	4,229	4,229	4,229
Legal debt margin at June 30	\$ 60,271	\$ 57,347	\$ 60,737	\$ 48,009
Legal debt margin as a percentage of debt service limitation ...	93.4%	93.1%	93.5%	91.9%
<u>Research University Infrastructure Bonds</u>				
Debt service limitation	\$ 64,500	\$ 61,576	\$ 64,966	\$ 52,238
Debt service applicable to limit	1,362	4,801	4,801	4,801
Legal debt margin at June 30	\$ 63,138	\$ 56,775	\$ 60,165	\$ 47,437
Legal debt margin as a percentage of debt service limitation ...	97.9%	92.2%	92.6%	90.8%

Source: South Carolina Comptroller General's Office

Table 13

Ended June 30					
2021	2020	2019	2018	2017	2016
\$ 114,737	\$ 115,049	\$ 108,261	\$ 105,579	\$ 104,142	\$ 99,210
13,900	39,452	39,452	53,171	53,915	54,646
\$ 100,837	\$ 75,597	\$ 68,809	\$ 52,408	\$ 50,227	\$ 44,564
87.9%	65.7%	63.6%	49.6%	48.2%	44.9%
\$ 550,095	\$ 527,560	\$ 486,794	\$ 454,285	\$ 440,260	\$ 416,987
29,798	42,392	44,785	52,936	83,191	111,150
\$ 520,297	\$ 485,168	\$ 442,009	\$ 401,349	\$ 357,069	\$ 305,837
94.6%	92.0%	90.8%	88.3%	81.1%	73.3%
\$ 45,841	\$ 43,963	\$ 40,566	\$ 37,857	\$ 36,688	\$ 34,749
4,229	4,229	4,489	4,489	17,678	22,771
\$ 41,612	\$ 39,734	\$ 36,077	\$ 33,368	\$ 19,010	\$ 11,978
90.8%	90.4%	88.9%	88.1%	51.8%	34.5%
\$ 45,841	\$ 43,963	\$ 40,566	\$ 37,857	\$ 36,688	\$ 34,749
4,801	17,274	19,375	19,375	19,375	19,375
\$ 41,040	\$ 26,689	\$ 21,191	\$ 18,482	\$ 17,313	\$ 15,374
89.5%	60.7%	52.2%	48.8%	47.2%	44.2%

Pledged Revenue Coverage
Last Ten Fiscal Years
 (expressed in thousands)

Table 14

Fiscal Year Ended June 30	Revenue Available for Debt Service	Debt Service Requirements			Coverage Ratio
		Principal	Interest	Total	
Department of Administration—Revenue Bonds					
2025	\$ —	\$ —	\$ —	\$ —	N/A
2024	—	—	—	—	N/A
2023	—	—	—	—	N/A
2022	—	—	—	—	N/A
2021	—	—	—	—	N/A
2020	—	—	—	—	N/A
2019	—	—	—	—	N/A
2018	2,373	2,260	113	2,373	1.00
2017	2,376	2,155	221	2,376	1.00
2016	2,379	2,055	324	2,379	1.00
Infrastructure Bank Bonds					
2025	\$ 256,302	\$ 64,675	\$ 47,391	\$ 112,066	2.29
2024	245,959	61,395	50,355	111,750	2.20
2023	212,002	54,955	53,236	108,191	1.96
2022	131,723	84,585	51,770	136,355	0.97
2021	179,455	80,330	60,551	140,881	1.27
2020	223,293	77,185	64,446	141,631	1.58
2019	221,151	78,135	74,884	153,019	1.45
2018	230,447	79,744	74,222	153,966	1.50
2017	236,635	60,754	80,734	141,488	1.67
2016	288,284	78,125	87,548	165,673	1.74

Demographic Statistics
Last Ten Calendar Years

Table 15

Year	Population at July 1 ^a	Per Capita Income ^b	Average Annual Unemployment Rate ^c
2024	5,478,831	\$ 59,995	4.1%
2023	5,387,830	57,180	3.5%
2022	5,287,935	54,378	3.6%
2021	5,194,274	53,220	5.4%
2020	5,132,249	48,769	8.1%
2019	5,076,874	46,150	3.7%
2018	5,019,607	43,817	3.9%
2017	4,963,742	42,385	4.4%
2016	4,908,404	40,752	4.9%
2015	4,850,136	39,598	5.3%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Source: U.S. Census Bureau

^b Source: U.S. Department of Commerce, Bureau of Economic Statistics

^c Source: U.S. Department of Commerce, Bureau of Economic Statistics

Employment by Industry
Latest Completed Calendar Year and Nine Years Prior

Table 16

Sources	2024		2015	
	Number of Employees	Percent of Total	Number of Employees	Percent of Total
Services.....	1,301,235	52.9%	1,107,970	52.4%
Retail trade.....	276,702	11.2%	252,710	12.0%
Manufacturing.....	267,691	10.9%	239,322	11.3%
Construction.....	143,854	5.8%	109,673	5.2%
Finance, insurance, and real estate.....	129,218	5.2%	105,108	5.0%
Public Administration.....	122,547	5.0%	112,648	5.3%
Transportation and public utilities.....	116,484	4.7%	90,298	4.3%
Wholesale trade.....	84,932	3.4%	72,847	3.4%
Agricultural services, forestry, fishing, and other.....	18,750	0.8%	21,815	1.0%
Mining.....	2,285	0.1%	1,254	0.1%
Unclassified.....	56	—%	—	—%
Total wage and salary employment.....	2,463,754	100.0%	2,113,645	100.0%

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The categories presented are intended to provide alternative information regarding the principal employers within the State.

Source: South Carolina Department of Commerce

Ten Largest Employers
Latest Completed Calendar Year and Nine Years Prior
(Listed alphabetically)

Table 17

2024	2015
BMW Manufacturing Corp	Bi-Lo, Inc.
Food Lion LLC	Blue Cross/Blue Shield of South Carolina
Medical University of SC Hospital Authority	Greenville County School District
Michelin North America, Inc.	Greenville Health System
PRISMA Health Upstate	Michelin North America, Inc.
Publix Super Markets Inc	Palmetto Health Alliance, Inc.
School District of Greenville County	U.S. Department of Defense
Spartanburg Regional Medical Center	U.S. Postal Service
U.S. Department of Defense	University of South Carolina
Wal-Mart Associates, Inc.	Wal-Mart Associates, Inc.

Note: Pursuant to the provisions of Section 41-29-150 of the South Carolina Code of Laws, the number of employees for individual companies within the State is not available. The employers are instead listed alphabetically rather than in order of size.

Source: South Carolina Department of Employment and Workforce

Primary Government Employees by Function

Last Ten Fiscal Years

Function	Permanent Employees			
	2025	2024	2023	2022
General government	7,741	7,689	6,146	5,876
Education	3,593	3,668	2,731	2,664
Health	10,924	12,115	9,131	8,709
Social services	5,906	5,864	4,771	4,564
Administration of justice	10,826	10,808	7,882	7,277
Resources, environment, and economic development	3,600	2,324	1,890	1,801
Transportation	4,526	4,524	3,615	3,534
Other	65	63	67	72
Totals	47,181	47,055	36,233	34,497

Source: South Carolina Comptroller General's Office

Table 18

as of June 30

2021	2020	2019	2018	2017	2016
5,954	6,011	5,977	6,265	6,243	6,102
2,720	2,787	2,800	2,898	2,974	2,898
9,203	10,112	9,982	9,818	9,493	9,489
4,510	4,673	4,416	4,062	3,730	3,675
7,786	8,424	8,425	8,755	8,659	8,578
1,752	1,782	1,744	1,742	1,630	1,607
3,793	4,135	4,236	4,342	4,530	4,602
74	78	86	81	82	76
35,792	38,002	37,666	37,963	37,341	37,027

Operating Indicators by Function Last Ten Fiscal Years

	For the Fiscal Year			
	2025	2024	2023	2022
General government				
Individual income tax returns processed	2,730,929	2,668,979	2,683,519	2,517,836
Corporate income tax returns processed	161,634	157,490	156,989	135,746
Department of Motor Vehicles transactions	52,285,947	50,850,640	49,005,641	45,855,228
Workers' compensation cases reviewed	55,822	58,857	55,285	57,986
Education				
Per pupil spending	19,376 *	19,231 *	18,422	17,028
Public school enrollment	796,780	793,860	789,231	781,231
Average operating miles per school bus	13,771	14,367	14,291	14,291
State Museum visitors	162,927	121,160	111,958	79,604
Health				
Medicaid eligible participants	1,272,933	1,327,109	1,656,339	1,568,318
Women, Infant and Children (WIC) participants	98,786	100,137	97,370	87,508
Community mental health center clients	49,357	55,098	55,257	59,687
Social services				
Average food stamp households per month	275,266	283,848	304,517	302,461
Child Protective Services investigations	36,391	36,896	37,131	36,749
Administration of justice				
Adult prison average daily population	16,418	16,142	15,976	15,437
Juvenile facility average daily population	222	237	311	287
Resources, environment, and economic development				
Dept of Commerce capital investment projects	78	81	120	153
Welcome Center visitors	6,936,285	6,102,466	7,080,501	5,450,885
Hunting and fishing licenses processed	933,452	1,022,390	967,299	974,369
Transportation				
Miles of surface repairs	121,597	127,410	123,576	117,762
Miles of roadway inspections	484,819	471,821	445,448	434,889
Unemployment compensation benefits				
Initial claims	126,196	117,595	120,924	87,592
Total benefit weeks claimed	804,583	741,541	662,106	869,077
Tuition prepayment program				
Individual accounts	1,160	1,399	1,602	1,806
Insurance claims processing				
Second Injury Fund claims paid	747	843	846	894
Other				
Public railway carloads (calendar year)	87,201	91,284	97,967	115,093

* Estimated spending

Source: South Carolina Comptroller General's Office

Table 19

Ended June 30					
2021	2020	2019	2018	2017	2016
2,812,397	2,284,026	2,424,308	2,433,317	3,058,609	2,995,483
147,433	136,102	136,143	133,959	126,000	129,511
18,970,964	15,599,029	15,744,086	15,447,021	14,681,110	14,113,064
58,327	66,825	65,827	67,255	64,802	63,480
15,606	14,487	14,060	13,601	13,043	12,368
766,819	787,069	781,493	774,004	769,130	760,500
15,142	11,845	14,800	14,400	14,600	14,798
58,168	141,718	170,907	208,300	161,335	161,372
1,456,437	1,449,935	1,436,247	1,424,134	1,413,345	1,424,039
86,521	85,242	86,354	109,864	101,563	107,257
50,000	50,000	57,559	84,528	82,560	82,241
292,308	275,382	264,179	345,511	342,551	371,331
34,756	33,188	37,951	38,099	26,347	24,980
15,807	18,171	18,743	19,559	20,483	20,671
394	396	413	435	514	534
126	129	162	157	132	150
1,995,469	2,540,977	4,692,510	3,232,816	2,954,241	3,018,376
1,043,309	1,024,817	904,258	845,333	875,912	918,677
137,489	140,566	173,578	143,334	139,399	171,818
437,389	400,097	360,112	349,335	364,882	198,161
265,652	739,569	128,980	139,336	114,951	159,186
3,575,435	3,284,932	802,474	863,828	964,485	1,197,550
2,046	2,374	2,707	5,317	5,486	5,575
959	1,147	1,256	1,380	1,336	1,567
98,919	101,282	104,010	106,490	135,267	133,147

Capital Assets by Function
Last Ten Fiscal Years

	For the Fiscal Year			
	2025	2024	2023	2022
General government				
Buildings and facilities	34	37	42	42
State armories	56	56	56	56
Fleet vehicles	3,488	4,006	3,748	3,543
Motor vehicle district offices	66	66	66	66
Education				
School buses	5,581	5,648	5,629	5,653
Television transmitters	10	10	10	10
Vocational training/client centers	34	34	34	34
Health				
Mental health buildings	108	123	123	113
Community mental health centers	82	84	76	70
Special needs centers and homes	10	10	10	10
Social services				
Buildings and facilities	63	63	63	63
Administration of justice				
Adult correctional institutions	21	21	21	21
Juvenile correctional facilities	4	5	5	5
Highway patrol district offices	7	7	7	7
Highway patrol vehicles	1,365	1,335	1,299	1,414
Resources, environment, and economic development				
Acres of State parks	100,711	99,991	96,707	92,995
Acres of State forests	99,353	99,353	97,392	94,462
State parks and historical sites	59	58	58	54
State farmers' markets	3	3	3	3
DNR vehicles and boats	1,559	1,647	1,483	1,801
Transportation				
Miles of State highways (calendar year)	41,266	41,271	41,282	41,295
Weigh stations	9	9	9	9
Traffic cameras	547	547	547	547
Miles of cable median barriers	494	481	486	502
Other				
Rail yards	4	4	4	4
State-owned locomotives	13	13	13	12

Source: South Carolina Comptroller General's Office

Table 20

Ended June 30						
2021	2020	2019	2018	2017	2016	
42	41	41	44	45	49	
56	56	56	59	57	57	
3,350	3,769	3,617	3,607	3,325	3,000	
66	66	66	66	67	67	
5,689	5,643	5,684	5,681	5,671	5,617	
10	10	10	11	11	11	
34	34	34	34	34	35	
117	113	115	127	139	141	
71	70	70	71	68	64	
10	10	10	10	10	10	
63	65	65	65	67	69	
21	21	21	21	23	23	
5	5	5	5	5	5	
7	6	6	6	6	6	
1,459	1,586	1,703	1,628	1,551	1,442	
92,816	92,495	92,259	91,144	86,445	86,445	
94,462	94,462	94,462	94,462	94,462	94,462	
54	53	53	53	53	53	
3	3	3	3	3	3	
1,777	1,669	1,863	1,732	1,753	1,645	
41,297	41,299	41,315	41,330	41,358	41,377	
9	8	8	8	8	8	
537	517	485	447	379	359	
502	476	476	490	490	490	
4	4	4	4	3	3	
12	12	12	12	12	12	